



CITY OF CRANSTON

ADOPTED 2025-2026

MUNICIPAL BUDGET

MAYOR KENNETH J. HOPKINS

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**City of Cranston
Budget Summary
Municipal Budget 2025-2026
Summary Overview**

	Proposed Budget	Adopted Budget	Adopted Variance
Revenues			
Current Tax Revenue	192,017,396	192,255,150	237,754
Prior Years	519,435	519,435	0
Delinquent Taxes	394,435	394,435	0
Abatements	(150,000)	(150,000)	0
Net Taxes	192,781,266	193,019,020	237,754
Interest and Penalties on Property Tax	850,000	850,000	0
Excise Tax Phase Out	22,323,373	22,323,373	0
Tangible Property Reimbursement	1,738,596	1,738,596	0
Tangible Property Reimbursement	3,380,088	3,380,088	0
CHA PILOT	325,000	325,000	0
Public Service Corporation Tax	1,119,085	1,119,085	0
School State Aid	80,735,694	80,735,694	0
Other School Revenue	5,405,000	5,405,000	0
State Housing Aid	3,646,196	3,646,196	0
State Restaurant Tax	3,005,055	3,005,055	0
State Aid-Distressed Communities	0	0	0
Johnson & Wales Aid	0	0	0
3rd Party Rescue	4,850,000	4,850,000	0
Overhead allocation-Sewer Department	1,000,000	1,000,000	0
Other General Fund Revenue	16,894,977	16,935,477	40,500
Total Other Revenues	145,273,064	145,313,564	40,500
Total Revenues	338,054,330	338,332,584	278,254
Expenditures			
Administration	10,272,759	10,242,475	(30,284)
Safety Services	98,498,091	98,463,091	(35,000)
Public Works	18,634,487	18,626,487	(8,000)
Parks and Recreation	3,165,736	3,165,736	0
Public Libraries	4,184,188	4,184,188	0
Senior Services	2,599,925	2,599,925	0
Municipal Indebtedness	12,785,224	12,785,224	0
School System	187,699,061	188,056,599	357,538
Other Expenditures	214,859	208,859	(6,000)
Total Expenditures	338,054,330	338,332,584	278,254
Net Surplus (Deficit)	(0)	0	0

City of Cranston
Budget Summary Detail
Fiscal Year: 2026

Account	Description	Proposed Budget	Amended Budget	Final Variance
Revenues				
0000	General Fund	235,319,843	235,557,597	237,754
1102	City Clerk	3,090,825	3,090,825	0
1107	Municipal Court	693,601	693,601	(0)
1108	Board of Canvassers	300	300	0
1109	City Planning	75,000	75,000	0
1110	Economic Development	0	0	0
1111	Department of Inspections	2,810,250	2,815,250	5,000
1112	Finance	3,724,819	3,724,819	0
1114	Division of Assessments	17,500	17,500	0
1115	Div. Of Contracts and Purch.	50,000	50,000	0
1116	Information Technologies	0	0	0
1117	Treasury and Collections	281,250	281,250	0
1200	Fire	1,457,195	1,462,195	5,000
1202	Police	1,888,000	1,888,000	0
1203	Police-Animal Control	3,000	3,500	500
1300	Public Works	100,000	100,000	0
1301	Public Safety	3,500	3,500	0
1302	Highway Maintenance	220,000	221,500	1,500
1303	Engineering	12,000	14,000	2,000
1305	Care of Trees	0	0	0
1306	Refuse Removal & Disposal	216,000	217,500	1,500
1307	Fleet Mgmt.	0	0	0
1400	Dept. of Parks and Recreation	400,000	425,000	25,000
1500	Public Libraries	870,766	870,766	0
1600	Senior Services - Administration	39,500	39,500	0
1601	Senior Services - Programs	23,000	23,000	0
1602	Senior Services - Adlt Day Care	310,000	310,000	0
1603	Senior Services - Social Services	75,500	75,500	0
1604	Senior Services - Transvan	35,787	35,787	0
1605	Senior Services - Nutrition	115,000	115,000	0
1606	Senior Services - RSVP	75,000	75,000	0
1800	Transfer to Schools - Unrest.	86,140,694	86,140,694	0
1902	Harbor Master	6,000	6,000	0
Grand Total		338,054,330	338,332,584	278,254

City of Cranston
Budget Summary Detail
Fiscal Year: 2026

Account	Description	Proposed Budget	Amended Budget	Final Variance
	Expenditures			
1101	Executive	730,659	706,374	(24,285)
1102	City council	361,382	366,662	5,280
1103	Department of Law	532,350	531,350	(1,000)
1104	Department of Personnel	231,287	231,287	(0)
1105	City Clerk	606,147	604,676	(1,471)
1106	Probate Court	22,839	21,339	(1,500)
1107	Municipal Court	379,190	381,881	2,691
1108	Board of Canvassers	380,743	380,743	0
1109	City Planning Commission	509,586	509,586	(0)
1110	Div. of Economic Development	127,658	127,658	(0)
1111	Department of Inspections	1,241,316	1,241,316	(0)
1112	Finance	1,547,639	1,547,639	0
1113	City Controllers Office	645,468	645,468	0
1114	Division of Assessments	527,219	527,219	0
1115	Div. of Contracts and Purch.	280,313	280,313	(0)
1116	Department of Information Technolo	1,454,876	1,444,876	(10,000)
1117	Treasury and Collections	694,088	694,088	0
1200	Fire	36,954,160	36,954,160	0
1201	Fire Alarm	250,000	250,000	0
1202	Police	31,715,807	31,710,807	(5,000)
1203	Animal Control Officers	393,433	393,433	(0)
1204	Rescue Fund	1,265,000	1,235,000	(30,000)
1205	Long Term Debt	27,919,691	27,919,691	0
1300	Department of Public Works	944,967	944,967	(0)
1301	Public Safety	148,201	148,201	0
1302	Division of Maintenance	4,550,210	4,550,210	0
1303	Division of Engineering	373,826	373,826	0
1304	Div. of Bldg. Maintenance	2,824,084	2,816,084	(8,000)
1305	Care of Trees	250,000	250,000	0
1306	Refuse Removal & Disposal	7,878,884	7,878,884	0
1307	Fleet Management	1,664,315	1,664,315	0
1400	Dept. of Parks and Recreation	3,165,736	3,165,736	0
1500	Public Libraries	4,184,188	4,184,188	0
1600	Senior Svs - Administration	470,969	470,969	0
1601	Senior Services - Programs	141,316	141,316	0
1602	Senior Svs - Adlt Day Care	533,571	533,571	0
1603	Senior Svs - Social Services	300,019	300,019	0
1604	Senior Services - Transvan	442,791	442,791	0
1605	Senior Services - Nutrition	590,433	590,433	0
1606	Senior Services-RSVP	120,826	120,826	0
1700	Municipal Indebtedness	12,785,224	12,785,224	0
1800	Transfer to Schools - Unrest.	187,699,061	188,056,599	357,538
1900	Cranston Community Grants	180,000	180,000	0
1901	Misc. Boards and Comm.	30,089	24,089	(6,000)
1902	Harbor Master	4,770	4,770	0
1950	Transfers to Other Funds	0	0	0
	Total	338,054,330	338,332,584	278,254
	Net Surplus (Deficit)	(0)	0	0

City of Cranston
Comparative Summary of Operating Revenues
FY26

	2020	2021	2022	2023	2024	2025	2026	2026	Final
Summary of Revenues	Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
Current Tax Revenue	187,650,679	186,943,125	185,943,900	183,212,733	188,163,588	186,655,485	192,017,396	192,255,150	237,754
Prior Years	804,427	640,507	433,398	440,000	202,718	325,000	519,435	519,435	0
Delinquent Taxes	519,262	233,047	196,859	279,172	51,395	175,000	394,435	394,435	0
Abatements	(139,769)	(183,210)	(241,487)	(197,910)	(183,651)	(250,000)	(150,000)	(150,000)	0
Net Taxes	188,834,598	187,633,468	186,332,669	183,733,995	188,234,050	186,905,485	192,781,266	193,019,020	237,754
Interest and Penalties on Property Tax	1,026,443	678,523	793,702	758,646	772,509	835,000	850,000	850,000	0
Excise Tax Phase Out	10,089,725	4,204,052	13,521,221	22,312,247	22,312,247	22,312,247	22,323,373	22,323,373	0
Tangible Property Reimbursement	0	0	0	0	0	0	1,738,596	1,738,596	0
PILOT	0	2,006,547	4,778,876	5,004,163	4,029,628	4,037,181	3,380,088	3,380,088	0
CHA PILOT	138,376	143,742	139,519	145,573	154,020	145,000	325,000	325,000	0
Public Service Corporation Tax	1,011,274	967,705	1,006,575	1,095,441	1,170,024	1,095,441	1,119,085	1,119,085	0
School State Aid	64,206,366	68,878,395	68,799,617	71,186,671	73,120,957	75,642,250	80,735,694	80,735,694	0
Other School Revenue	2,915,000	3,215,000	3,215,000	8,080,503	6,966,533	5,100,000	5,405,000	5,405,000	0
State Housing Aid	2,043,463	2,642,659	2,248,723	2,248,540	2,239,135	2,622,138	3,646,196	3,646,196	0
State Restaurant Tax	1,977,969	1,842,554	2,185,308	2,638,405	2,691,369	3,008,284	3,005,055	3,005,055	0
State Aid-Distressed Communities	2,547,805	556,512	2,685,555	1,342,778	0	0	0	0	0
Johnson & Wales Aid	241,078	218,742	224,244	190,760	0	110,000	0	0	0
3rd Party Rescue	4,218,980	3,718,599	3,380,999	3,340,504	5,172,077	4,600,000	4,850,000	4,850,000	0
Overhead allocation-Sewer Department	1,000,000	1,000,000	1,025,500	1,025,500	1,025,500	1,000,000	1,000,000	1,000,000	0
Other Financing Sources	0	0	0	0	0	0	0	0	0
COVID stimulus	0	15,323,769	7,871,661	19,441,398	9,447,242	220,000	0	0	0
Total	280,251,077	293,030,268	298,209,171	322,545,123	317,335,291	307,633,026	321,159,353	321,397,107	237,754
Departmental Revenues:									
City Clerk	4,199,655	3,986,135	5,001,186	3,785,650	3,422,709	2,940,960	3,090,825	3,090,825	0
Municipal Court	502,029	441,414	479,978	557,365	581,111	767,000	693,601	693,601	(0)
Board of Canvassing	154	283	84	467	300	250	300	300	0
City Planning	45,665	40,426	89,172	110,957	62,574	125,000	75,000	75,000	0
Economic Development	0	1,900	3,228	0	0	0	0	0	0
Department of Inspections	1,574,204	1,838,281	2,145,067	2,063,682	2,065,394	2,597,275	2,810,250	2,815,250	5,000
Finance	658,673	166,642	185,066	1,902,494	2,700,169	3,200,750	3,724,819	3,724,819	0
Division of Assessments	9,064	360,734	13,575	9,875	12,010	10,000	17,500	17,500	0
Div. of Contracts and Purch.	12,929	29,118	19,323	31,755	287,639	50,000	50,000	50,000	0
Information Technology	0	0	0	0	0	0	0	0	0
Treasury and Collections	311,400	319,342	276,039	269,255	270,078	263,750	281,250	281,250	0
Fire	1,484,739	2,168,504	1,360,570	593,509	1,414,116	1,282,700	1,457,195	1,462,195	5,000
Police	777,131	700,689	917,607	1,149,613	1,781,843	2,042,000	1,888,000	1,888,000	0
Police-Animal Control	2,595	2,790	3,316	3,052	3,934	2,500	3,000	3,500	500
Public Works	65,604	63,150	360,258	152,783	95,900	75,000	100,000	100,000	0
Public Safety	10,843	2,695	1,747	0	3,058	3,500	3,500	3,500	0
Division of Highway	75,962	122,975	113,901	141,389	213,885	180,000	220,000	221,500	1,500
Division of Engineering	17,050	38,160	40,280	0	4,900	6,500	12,000	14,000	2,000
Care of Trees	0	0	0	0	0	0	0	0	0
Refuse Removal & Disposal	95,277	172,408	202,855	142,667	205,269	194,500	216,000	217,500	1,500
Fleet Management	0	0	0	0	0	0	0	0	0
Dept. of Parks and Recreation	139,133	286,911	376,438	426,759	288,392	450,000	400,000	425,000	25,000
Public Libraries	673,335	680,334	706,078	741,281	839,057	841,057	870,766	870,766	0
Senior Services - Administration	94,047	161,458	59,512	20,698	36,654	39,500	39,500	39,500	0
Senior Services - Programs	15,097	7,751	19,004	18,562	21,775	22,000	23,000	23,000	0
Senior Services - Adult Day Care	327,630	143,146	265,126	301,356	314,877	310,000	310,000	310,000	0
Senior Services - Social Services	14,500	64,608	81,516	38,724	62,882	75,500	75,500	75,500	0
Senior Services - Transvan	13,235	5,779	12,811	39,577	64,311	35,787	35,787	35,787	0
Senior Services - Nutrition	881,957	814,121	624,923	376,899	136,185	112,098	115,000	115,000	0
Senior Services - RSVP	53,814	66,969	70,281	71,597	55,449	75,000	75,000	75,000	0
Harbor Master	4,940	5,730	5,490	5,905	4,875	6,000	6,000	6,000	0
Other	350,149	270,488	248,956	269,811	159,076	308,761	301,184	301,184	0
Total	12,410,812	12,962,939	13,683,383	13,225,681	15,108,423	16,017,388	16,894,977	16,935,477	40,500
Revised Total	292,661,889	305,993,208	311,892,554	335,770,804	332,443,715	323,650,414	338,054,330	338,332,584	278,254

**City Of Cranston
Detail Revenues
FY26**

		2020	2021	2022	2023	2024	2025	2026	2026	Final
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Variance
Account Description										
Group: 0000 Taxes, State Aid & General Revenues										
41110	ABATEMENTS	(139,769)	(183,210)	(241,487)	(197,910)	(183,651)	(250,000)	(150,000)	(150,000)	0
41164	TAX REVENUE 2009 FY10	0	0	0	0	0	0	0	0	0
41165	TAX REVENUE 2010 FY11	25,136	0	0	0	0	0	0	0	0
41166	TAX REVENUE 2011 FY12	18,053	17,422	0	0	0	0	0	0	0
41167	TAX REVENUE 2012 FY13	21,394	19,019	11,886	0	0	0	0	0	0
41168	TAX REVENUE 2013 FY14	23,311	20,687	13,106	6,634	0	0	0	0	0
41169	TAX REVENUE 2014 FY15	37,875	20,462	10,719	7,611	4,907	0	0	0	0
41170	TAX REVENUE 2015 FY16	38,700	16,390	14,820	8,456	7,257	0	0	0	0
41171	TAX REVENUE 2016 FY17	132,962	27,373	19,113	13,487	7,604	0	0	0	0
41172	TAX REVENUE 2017 FY18	221,830	35,035	16,314	77,659	7,201	0	0	0	0
41173	TAX REVENUE 2018 FY19	804,427	76,660	41,131	66,501	9,247	0	0	0	0
41174	TAX REVENUE 2019 FY20	187,650,679	640,507	69,771	59,040	10,675	0	0	0	0
41175	TAX REVENUE 2020 FY21	0	186,943,125	433,398	39,783	16,754	0	0	0	0
41176	TAX REVENUE 2021 FY22	0	0	185,943,900	440,000	(12,250)	0	0	0	0
41177	TAX REVENUE 2022 FY23	0	0	0	183,212,733	202,718	175,000	0	0	0
41178	TAX REVENUE 2023 FY24	0	0	0	0	188,163,588	325,000	394,435	394,435	0
41179	TAX REVENUE 2024 FY25	0	0	0	0	0	186,655,485	519,435	519,435	0
41180	TAX REVENUE 2025 FY26	0	0	0	0	0	0	192,017,396	192,255,150	237,754
41500	IN LIEU - CRANSTON HOUSING	138,376	143,742	139,519	145,573	154,020	145,000	325,000	325,000	0
41501	PUBLIC SERVICE CORPORATION TAX	1,011,274	967,705	1,006,575	1,095,441	1,170,024	1,095,441	1,119,085	1,119,085	0
41502	IN LIEU OF TAXES-PILOT	0	2,006,547	4,778,876	5,004,163	4,029,628	4,037,181	3,380,088	3,380,088	0
41503	EXCISE TAX PHASE-OUT	10,089,725	4,204,052	13,521,221	22,312,247	22,312,247	22,312,247	22,323,373	22,323,373	0
41504	INTEREST & PENAL ON PROP TAX	1,026,443	678,523	793,702	758,646	772,509	835,000	850,000	850,000	0
41505	SCHOOL HOUSING AID	2,043,463	2,642,659	2,248,723	2,248,540	2,239,135	2,622,138	3,646,196	3,646,196	0
41507	TANGIBLE PROPERTY REIMBURSEMENT	0	0	0	0	0	0	1,738,596	1,738,596	0
41509	STATE AID-DISTRESSED COMMUNITIES	2,547,805	556,512	2,685,555	1,342,778	0	0	0	0	0
41510	JOHNSON AND WALES AID	241,078	218,742	224,244	190,760	0	110,000	0	0	0
41516	ESCHEATS AND GARNISHEE FEES	0	0	0	0	0	0	0	0	0
41517	AUCTIONEER FEES	1,096	600	655	739	558	750	500	500	0
41518	VOLUNTARY TAX PAYMTS	1,529	3,490	108	2,155	463	2,200	500	500	0
41519	HOTEL TAX - LAW 42-63.1-3	72,053	15,995	(31,854)	26,935	24,238	50,811	57,184	57,184	0
41520	RESTAURANT TAX	1,977,969	1,842,554	2,185,308	2,638,405	2,691,369	3,008,284	3,005,055	3,005,055	0
41521	3RD PARTY RESCUE-MEDICAID	1,043,328	1,153,120	736,033	620,503	2,172,077	1,000,000	1,100,000	1,100,000	0
41522	3RD PARTY RESCUE	3,175,652	2,565,479	2,644,966	2,720,001	3,000,000	3,600,000	3,750,000	3,750,000	0
41523	TELECOMMUNICATION TOWER	206,202	218,354	227,405	228,555	173,144	250,000	200,000	200,000	0
49125	NSF FEES	6,601	10,357	(7,133)	(17,413)	(158,131)	(20,000)	(7,000)	(7,000)	0
49130	OTHER REVENUE	62,668	21,692	59,775	28,841	118,803	25,000	50,000	50,000	0
49144	OTHER FINANCING SOURCES-BOND PR	0	0	0	0	0	0	0	0	0
49135	COVID-19 STIMULUS	0	15,323,769	7,871,661	19,441,398	9,447,242	220,000	0	0	0
49500	TRANSFER FROM OTHER FUNDS	0	0	0	0	0	0	0	0	0
49510	OVERHEAD ALLOCATION-ENTERPRISE F	1,000,000	1,000,000	1,025,500	1,025,500	1,025,500	1,000,000	1,000,000	1,000,000	0
Total For Miscellaneous		213,479,860	221,207,361	226,443,510	243,547,760	237,406,877	227,199,537	235,319,843	235,557,597	237,754
Group: 1105 City Clerk										
Account Description		2020	2021	2022	2023	2024	2025	2026	2026	Final
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Variance
42110	CERTIFIED COPIES	21,383	8,237	9,103	6,441	10,186	6,600	7,500	7,500	0
42111	BOWLING LIC	2,506	1,154	1,320	1,260	1,320	1,260	1,300	1,300	0
42112	ENTERTAINMENT LICENSES	4,875	4,260	4,960	5,235	4,845	5,500	6,000	6,000	0
42113	POOL TABLE LIC	200	271	0	100	300	200	450	450	0
42114	ALL NIGHT DINER LIC	2,140	2,400	2,255	2,100	1,650	2,100	550	550	0
42115	BINGO LIC	480	0	360	240	160	250	0	0	0
42116	LIQUOR LIC	210,728	191,401	197,745	207,625	207,135	210,000	215,000	215,000	0
42117	AMUSEMT MACH & DEV LIC	3,560	5,025	4,435	3,475	1,660	3,475	1,600	1,600	0
42118	PEDDLERS LIC	50	265	3,475	4,325	225	4,000	0	0	0
42119	HUNTING & FISHING LIC RECORD	0	0	22	0	0	0	0	0	0
42120	2ND HAND AUTO LIC	8,535	8,550	7,834	8,115	5,130	8,500	5,200	5,200	0
42121	SUNDAY SALES LIC	12,900	12,800	13,000	12,998	10,700	20,500	4,000	4,000	0
42122	VICTUALLING LIC	46,155	45,410	52,985	47,265	51,285	56,000	56,000	56,000	0
42123	MARRIAGE LIC	16,066	20,002	10,762	10,440	6,889	8,000	7,000	7,000	0
42124	INSTRUMENT RECORDING	723,007	889,128	819,128	546,602	497,761	675,000	655,000	655,000	0
42125	DOG LIC	6,720	5,855	6,761	9,147	31,339	12,600	12,600	12,600	0
42126	FISHING LICENSE RECORDING	0	0	0	0	0	0	0	0	0
42127	HUNTING LICENSE RECORDING	0	0	0	0	0	0	0	0	0
42128	MISC LICENSES	3,275	4,145	5,365	5,315	9,239	6,400	6,400	6,400	0
42129	PROBATE COURT FEES	95,177	92,650	116,267	129,356	107,573	150,000	135,000	135,000	0
42130	LEASING OF MOTOR VEH	474	762	154	466	600	450	0	0	0
42131	RECORDING TROUT LICENSE	0	436	0	0	144	0	0	0	0
42132	ITINERANT FOOD VENDOR	2,100	1,650	1,275	900	3,725	1,000	5,000	5,000	0
42133	PRIVATE DETECTIVE	2,575	1,850	1,050	1,200	900	1,600	1,000	1,000	0
42134	FIREARMS DEALERS LICENSE	400	300	100	1,200	100	1,200	100	100	0
42135	FLOWER VENDOR	0	250	400	250	0	250	0	0	0
42136	GRAVEL BKS,SHVLS,SCR LIC	125	125	125	125	125	125	125	125	0
42137	AUTO REPAIR LICENSE	9,800	9,200	9,010	8,400	9,835	15,600	10,000	10,000	0
42138	TOBACCO LICENSES	10,810	10,500	10,200	10,355	0	11,500	0	0	0
42139	APPLICATION FEE	4,095	2,250	3,087	2,930	4,405	3,100	15,000	15,000	0
42140	CERTIFIED VITALS	89,011	89,712	136,237	181,682	156,329	185,000	150,000	150,000	0
42141	LICENSE ADVERTISING	13,034	30,077	19,033	13,736	12,465	13,750	12,500	12,500	0
42142	PROBATE ADVERTISING	18,746	20,785	20,187	19,885	19,877	21,000	25,000	25,000	0
42143	ZONE CHANGES	17,233	5,228	21,443	18,358	7,139	16,000	7,500	7,500	0
42144	ABONDONMENTS	2,000	0	36	22	22	0	1,000	1,000	0
42145	RI REAL ESTATE TAX ACCT	2,870,429	2,518,256	3,522,921	2,526,041	2,259,646	1,500,000	1,750,000	1,750,000	0
42146	VIOLATIONS	1,000	3,200	0	0	0	0	0	0	0
49110	CASH OVERAGES	65	2	78	72	0	0	0	0	0
49120	CASH SHORTAGES	0	0	75	(10)	0	0	0	0	0
49125	NSF FEES	0	0	0	0	0	0	0	0	0
Total For City Clerk		4,199,655	3,986,135	5,001,186	3,785,650	3,422,709	2,940,960	3,090,825	3,090,825	0

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Group: 1107 Municipal Court		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
42150	MUNICIPAL COURT - TRAFFIC FINES	497,379	416,086	464,842	545,767	570,450	750,000	675,000	675,000	0
42151	MUNICIPAL COURT - BUILDING CODE FIN	4,244	20,239	5,000	156	39	0	100	100	0
42152	MUNICIPAL COURT - ALL OTHER FINES	406	5,089	10,136	11,442	10,622	17,000	18,501	18,501	(0)
Total For Municipal Court		502,029	441,414	479,978	557,365	581,111	767,000	693,601	693,601	(0)
Group: 1108 Board of Canvassers		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
49130	OTHER REVENUE	154	283	84	467	300	250	300	300	0
Total For Board of Canvassers		154	283	84	467	300	250	300	300	0
Group: 1109 Department of Planning		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
42155	CITY PLANNING	45,665	40,426	89,172	110,957	55,574	125,000	75,000	75,000	0
49130	OTHER REVENUE	0	0	0	0	0	0	0	0	0
49400	FEDERAL/STATE GRANTS	0	0	0	0	7,000	0	0	0	0
Total For City Planning		45,665	40,426	89,172	110,957	62,574	125,000	75,000	75,000	0
Group: 1110 Division of Economic Development		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
49130	OTHER REVENUE	0	0	0	0	0	0	0	0	0
49400	FEDERAL/STATE GRANTS	0	1,900	3,228	0	0	0	0	0	0
Total For Economic Development		0	1,900	3,228	0	0	0	0	0	0
Group: 1111 Department of Inspections		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
42160	BUILDING PERMITS	946,284	1,081,590	1,182,932	1,104,021	1,171,311	1,600,000	1,650,000	1,650,000	0
42161	PLUMBING PERMITS	243,264	300,334	296,350	327,470	336,592	360,000	550,000	550,000	0
42162	ELECT INSPEC PERMITS	172,425	182,217	179,368	220,124	208,060	215,000	225,000	230,000	5,000
42163	SIGNS - FEES ORD #86-16	0	86	0	0	0	0	0	0	0
42164	INSPECTIONS - PHOTO COPIES	200	164	0	491	105	600	0	0	0
42165	ZONING PERM. SIGN PERMIT FEES	9,894	14,372	11,374	14,260	25,046	30,000	20,000	20,000	0
42166	CERTIFICATE OF OCCUPANCY	9,205	8,787	8,025	8,182	6,714	9,000	12,250	12,250	0
42167	BLDG PERMIT-RADON SURCHARGE	2,632	3,675	3,329	1,869	1,533	2,000	4,000	4,000	0
42168	AMERICAN DISABILITIES ACT	59,713	69,341	119,842	103,375	103,469	105,000	150,000	150,000	0
42169	BUILDING BOARD OF APPEALS	250	300	275	75	75	75	500	500	0
42170	RESEARCH FEE	0	177	0	0	0	0	0	0	0
42171	INSPECTION FEE	1,430	1,508	763	761	861	1,600	500	500	0
42172	ADMINISTRATIVE PENALTIES	5,959	5,272	9,586	4,749	33,345	40,000	10,000	10,000	0
42173	ZONING CERTIFICATES	11,970	18,088	12,800	10,060	8,635	9,000	13,000	13,000	0
42174	DRAINLAYERS	0	0	0	0	0	0	0	0	0
42175	ZONING & ABANDONMENTS	7,630	44,700	21,700	20,050	15,100	25,000	25,000	25,000	0
42176	SOLAR PERMITS	103,349	107,669	298,723	248,196	154,548	200,000	150,000	150,000	0
49130	OTHER REVENUE	0	0	0	0	0	0	0	0	0
49410	FEMA REIMBURSEMENT	0	0	0	0	0	0	0	0	0
Total For Dept. of Inspections		1,574,204	1,838,281	2,145,067	2,063,682	2,065,394	2,597,275	2,810,250	2,815,250	5,000
Group: 1112 Finance Department		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
49130	OTHER REVENUE	45	11	0	17,578	11,799	15,750	0	0	0
49140	INTEREST INCOME	658,628	166,631	185,066	1,884,916	2,688,371	3,185,000	3,724,819	3,724,819	0
Total For Finance		658,673	166,642	185,066	1,902,494	2,700,169	3,200,750	3,724,819	3,724,819	0
Group: 1114 Division of Assessment		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
42180	RADIUS MAPS - ASSESSORS	9,064	9,952	13,575	9,875	12,010	10,000	17,500	17,500	0
49130	OTHER REVENUE	0	350,782	0	0	0	0	0	0	0
Total For Div. Of Assessment		9,064	360,734	13,575	9,875	12,010	10,000	17,500	17,500	0
Group: 1115 Division of Contracts and Purchasing		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
42185	FORFEIT CKS - BID PROPOSALS	0	0	0	0	0	0	0	0	0
42186	SCRAP SALES	12,929	29,118	19,323	31,755	287,639	50,000	50,000	50,000	0
49130	OTHER REVENUE	0	0	0	0	0	0	0	0	0
Total For Div. Of Cont. & Purch.		12,929	29,118	19,323	31,755	287,639	50,000	50,000	50,000	0

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Group: 1116 Division of Information Technologies		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
42190	GIS REVENUES	0	0	0	0	0	0	0	0	0
49130	OTHER REVENUE	0	0	0	0	0	0	0	0	0
Total For Information Technologies		0	0	0	0	0	0	0	0	0
Group: 1117 Division of Treasury and Collections		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
42195	TREASURY AND TAX COLLECTION	96,011	126,276	89,907	63,371	56,713	66,000	65,000	65,000	0
42196	LEGAL FEES	200,671	191,928	178,615	188,265	208,926	185,000	200,000	200,000	0
42197	TAX SALE REDEMPTIONS	14,098	6,150	6,996	15,782	5,184	12,000	15,000	15,000	0
49110	CASH OVERAGES	226	25	169	6,786	10,758	1,000	5,000	5,000	0
49120	CASH SHORTAGES	(606)	(6,097)	(468)	(5,728)	(12,235)	(1,000)	(4,500)	(4,500)	0
49125	NSF FEES	1,000	1,060	820	780	732	750	750	750	0
Total For Div. of Treas & Coll.		311,400	319,342	276,039	269,255	270,078	263,750	281,250	281,250	0
Group: 1200 Fire Department		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
43100	GAS PETROLEUM PERMITS	2,750	5,050	5,825	9,375	4,350	10,000	5,000	5,000	0
43101	REMOVAL HAZARDOUS TANKS	510	675	150	300	600	1,000	1,000	1,000	0
43102	FIRE DETECTION NEW HOMES	12,087	25,571	38,899	66,396	49,896	45,000	50,000	50,000	0
43103	PLAN REVIEW APPLICATION-COMM	84,089	115,130	45,820	35,342	59,198	100,000	110,000	115,000	5,000
43104	FIRE INSP - AUTO BODY SHOPS	0	0	60	45	0	200	200	200	0
43105	FIRE USES CHARGES	200	1,150	50	0	0	0	0	0	0
43106	FIRE INSPECTION - FIREWORKS	100	100	0	0	0	0	0	0	0
43107	FIRE INSP - EMERGENCY PLANNING	250	500	2,050	25,550	2,220	1,500	2,000	2,000	0
43108	SMOKE/CO	36,690	50,990	49,131	31,640	26,098	50,000	50,000	50,000	0
43900	REIMBURSE FOR FALSE ALARMS	0	0	0	0	0	0	0	0	0
49400	FEDERAL/STATE GRANTS	1,348,063	1,969,338	1,104,991	424,861	1,271,754	1,075,000	1,238,995	1,238,995	0
49410	FEMA REIMBURSEMENT	0	0	113,593	0	0	0	0	0	0
Total For Fire		1,484,739	2,168,504	1,360,570	593,509	1,414,116	1,282,700	1,457,195	1,462,195	5,000
Group: 1202 Police Department		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
43200	POLICE - FINGERPRINTS	1,640	3,481	2,485	2,399	1,758	2,500	2,500	2,500	0
43201	PHOTOSTAT FEE POLICE DEPT	26,195	3,802	6,696	8,993	11,613	15,000	10,000	10,000	0
43202	POLICE DETAIL CARS	301,100	383,630	344,240	503,413	662,615	900,000	700,000	700,000	0
43203	APPLICATIONS-GAMES OF CHANCE	405	160	315	371	410	500	500	500	0
43204	ADMIN FEE-OUTSIDE DETAILS	97,940	138,160	139,351	149,677	195,000	250,000	185,000	185,000	0
43900	REIMBURSE FOR FALSE ALARMS	49,950	42,016	47,350	54,825	35,500	55,000	35,000	35,000	0
44500	VIN VERIFICATION	212,713	21,555	303,336	378,856	498,737	515,000	550,000	550,000	0
49130	OTHER REVENUE	25,898	60,519	51,048	50,676	106,705	54,000	105,000	105,000	0
49400	FEDERAL/STATE GRANTS	61,290	47,366	22,786	403	269,506	250,000	300,000	300,000	0
49403	TRAINING CENTER RENTAL	0	0	0	0	0	0	0	0	0
Total For Police		777,131	700,689	917,607	1,149,613	1,781,843	2,042,000	1,888,000	1,888,000	0
Group: 1203 Animal Control		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
43300	ANIMAL SHELTER IMPOUND FEES	2,595	2,790	3,316	3,052	3,934	2,500	3,000	3,500	500
Total For Police-Animal Cont.		2,595	2,790	3,316	3,052	3,934	2,500	3,000	3,500	500
Group: 1300 Department of Public Works		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
44100	DPW GRANTS	0	0	0	0	0	0	0	0	0
44101	STREET OPENING PERMIT REVENUES	81,450	63,150	78,575	113,512	95,900	75,000	100,000	100,000	0
44200	PUBLIC WORKS HIGHWAY MISC	0	0	0	39,271	0	0	0	0	0
49130	OTHER REVENUE	0	0	0	0	0	0	0	0	0
49410	FEMA REIMBURSEMENT	(15,846)	0	281,683	0	0	0	0	0	0
Total For Dept. of Public Works		65,604	63,150	360,258	152,783	95,900	75,000	100,000	100,000	0
Group: 1301 Division of Public Safety		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
49130	OTHER REVENUE	10,843	2,695	1,747	0	3,058	3,500	3,500	3,500	0
Total For Bur. Of Traffic Sfty		10,843	2,695	1,747	0	3,058	3,500	3,500	3,500	0
Group: 1302 Division of Highway Maintenance		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
44200	PUBLIC WORKS HIGHWAY MISC	75,962	122,975	113,901	141,389	213,885	180,000	220,000	221,500	1,500
Total For Div. Of Highway		75,962	122,975	113,901	141,389	213,885	180,000	220,000	221,500	1,500

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Group: 1303 Division of Engineering		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
44300	INSPECTION FEE SUB-DIVISIONS	17,050	38,160	40,280	0	4,900	6,500	12,000	14,000	2,000
49130	OTHER REVENUE	0	0	0	0	0	0	0	0	0
	Total For Div. of Engineering	17,050	38,160	40,280	0	4,900	6,500	12,000	14,000	2,000
Group: 1305 Care of Trees		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
49400	FEDERAL/STATE GRANTS	0	0	0	0	0	0	0	0	0
	Total For Care of Trees	0	0	0	0	0	0	0	0	0
Group: 1306 Refuse Removal and Disposal		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
44401	HAULER LICENSE FEES	4,600	400	8,300	3,400	500	3,500	3,500	3,500	0
44402	WASTE BAGS REVENUE	36,800	65,199	70,000	66,000	57,600	75,000	80,000	80,000	0
44403	SCHOOL REFUSE REVENUE	47,364	101,676	118,882	63,427	140,136	115,000	125,000	125,000	0
44404	RI RECYCLE REBATE REV.	0	0	0	0	0	0	0	0	0
44405	REFUSE MISCELL. REVENUES	6,513	5,133	5,673	9,840	7,033	1,000	7,500	9,000	1,500
49400	FEDERAL/STATE GRANTS	0	0	0	0	0	0	0	0	0
	Total For Refuse Rem and Disp	95,277	172,408	202,855	142,667	205,269	194,500	216,000	217,500	1,500
Group: 1307 Division of Fleet Management		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
44500	VIN VERIFICATION	0	0	0	0	0	0	0	0	0
	Total For Fleet Management	0	0	0	0	0	0	0	0	0
Group: 1400 Department of Parks and Recreation		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
45000	PARKS AND RECREATION RECEIPTS	139,133	286,911	376,438	426,759	288,392	450,000	400,000	425,000	25,000
49400	FEDERAL/STATE GRANTS	0	0	0	0	0	0	0	0	0
	Total For Dept. of Parks & Rec	139,133	286,911	376,438	426,759	288,392	450,000	400,000	425,000	25,000
Group: 1500 Public Libraries		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
46100	PUBLIC LIBRARIES	65,000	41,500	41,500	41,500	41,500	65,712	41,500	41,500	0
46200	STATE AID LIBRARIES	608,335	638,834	664,578	699,781	797,557	775,345	829,266	829,266	0
	Total For Public Libraries	673,335	680,334	706,078	741,281	839,057	841,057	870,766	870,766	0
Group: 1600 Senior Services - Administration		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
47160	SENIOR SERVICES ADMINISTRATION	94,047	161,458	59,512	20,698	36,654	39,500	39,500	39,500	0
	Total For Sr Svs-Admin.	94,047	161,458	59,512	20,698	36,654	39,500	39,500	39,500	0
Group: 1601 Senior Services - Programs		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
47100	SENIOR SERVICES PROGRAMS	15,097	7,751	19,004	18,562	21,775	22,000	23,000	23,000	0
	Total For Senior Svs Programs	15,097	7,751	19,004	18,562	21,775	22,000	23,000	23,000	0
Group: 1602 Senior Services - Adult Day Care		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
47110	SENIOR SERVICES ADULT DAY CARE	327,630	143,146	265,126	301,356	314,877	310,000	310,000	310,000	0
	Total For Senior Svs-Adlt Day Cr	327,630	143,146	265,126	301,356	314,877	310,000	310,000	310,000	0
Group: 1603 Senior Services - Social Services		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
47120	SENIOR SERVICES SOCIAL SERVICE	14,500	64,608	81,516	38,724	62,882	75,500	75,500	75,500	0
	Total For Sr Svs-Social Svs	14,500	64,608	81,516	38,724	62,882	75,500	75,500	75,500	0
Group: 1604 Senior Services - Transvan		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
47130	SENIOR SERVICES TRANSVAN	13,235	5,779	12,811	39,577	64,311	35,787	35,787	35,787	0
	Total For Sr Svs-Transvan	13,235	5,779	12,811	39,577	64,311	35,787	35,787	35,787	0
Group: 1605 Senior Services - Nutrition		2020	2021	2022	2023	2024	2025	2026	2026	Final
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
47140	SENIOR SERVICES NUTRITION	881,957	814,121	624,923	376,899	136,185	112,098	115,000	115,000	0
	Total For Sr Svs-Nutrition	881,957	814,121	624,923	376,899	136,185	112,098	115,000	115,000	0

City Of Cranston
Detail Revenues
FY26

							2026	2026	Final
		2020	2021	2022	2023	2024	2025	2026	
Group: 1606	Senior Services - RSVP	Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended
	Account Description							By the Mayor	By the Council
47150	SENIOR SERVICES RSVP	53,814	66,969	70,281	71,597	55,449	75,000	75,000	75,000
	Total For Sr Svs-RSVP	53,814	66,969	70,281	71,597	55,449	75,000	75,000	75,000
									0
							2026	2026	Final
		2020	2021	2022	2023	2024	2025	2026	
Group: 1800	School System	Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended
	Account Description							By the Mayor	By the Council
48500	STATE OF RI-SCHOOL AID	64,206,366	68,878,395	68,799,617	71,186,671	73,120,957	75,642,250	80,735,694	80,735,694
48501	SCHOOL MISCELLANEOUS	1,565,000	1,865,000	1,865,000	1,925,000	2,175,000	2,525,000	2,655,000	2,655,000
48502	SCHOOL FEDERAL MEDICAID	1,350,000	1,350,000	1,350,000	6,155,503	4,791,533	2,575,000	2,750,000	2,750,000
48503	FEDERAL STIMULUS	0	0	0	0	0	0	0	0
	Total For Trans. To Schools	67,121,366	72,093,395	72,014,617	79,267,174	80,087,490	80,742,250	86,140,694	86,140,694
									0
							2026	2026	Final
		2020	2021	2022	2023	2024	2025	2026	
Group: 1902	Harbor Master	Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended
	Account Description							By the Mayor	By the Council
49130	OTHER REVENUE	4,940	5,730	5,490	5,905	4,875	6,000	6,000	6,000
	Total For Habor Master	4,940	5,730	5,490	5,905	4,875	6,000	6,000	6,000
									0
Grand Total		292,661,889	305,993,208	311,892,554	335,770,804	332,443,715	323,650,414	338,054,330	338,332,584
									278,254

City of Cranston
Comparative Summary of Operating Expenditures
FY26

	2020	2021	2022	2023	2024	2025	2026	2026	Final
Summary of Expenditures	Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
Executive	582,962	574,897	664,445	641,288	630,463	622,931	730,659	706,374	(24,285)
City council	311,470	296,139	317,553	316,324	310,548	372,636	361,382	366,662	5,280
Department of Law	820,373	1,306,758	658,428	2,274,560	694,031	588,350	532,350	531,350	(1,000)
Department of Personnel	187,196	163,825	220,265	212,055	213,912	220,896	231,287	231,287	(0)
City Clerk	2,052,726	1,934,799	2,418,516	1,964,743	1,845,920	594,799	606,147	604,676	(1,471)
Probate Court	19,010	18,906	18,906	18,958	19,204	18,839	22,839	21,339	(1,500)
Municipal Court	362,403	369,695	350,595	376,894	339,479	323,637	379,190	381,881	2,691
Board of Canvassers	287,276	486,505	329,487	607,193	493,792	617,897	380,743	380,743	0
City Planning Commission	428,249	437,399	493,158	488,069	408,944	543,171	509,586	509,586	(0)
Div. of Economic Development	180,650	198,724	213,072	139,898	118,394	122,559	127,658	127,658	(0)
Department of Inspections	999,381	1,015,530	1,212,151	1,257,108	1,195,020	1,237,068	1,241,316	1,241,316	(0)
Finance	1,742,085	1,764,038	1,814,932	3,324,487	1,671,407	1,487,781	1,547,639	1,547,639	0
City Controllers Office	524,423	560,877	589,414	671,881	717,059	625,270	645,468	645,468	0
Division of Assessments	542,675	986,299	766,848	719,639	1,478,805	538,180	527,219	527,219	0
Div. of Contracts and Purch.	190,809	211,078	217,305	255,080	247,730	252,315	280,313	280,313	(0)
Department of Information Technology	1,206,668	1,373,303	1,490,941	1,385,593	1,362,156	1,423,749	1,454,876	1,444,876	(10,000)
Treasury and Collections	681,907	731,679	728,409	800,093	708,864	676,976	694,088	694,088	0
Fire	34,600,016	35,550,622	36,675,675	39,709,189	37,141,425	35,843,422	36,954,160	36,954,160	0
Fire Alarm	194,803	224,508	243,203	280,637	214,127	268,000	250,000	250,000	0
Police	25,262,681	26,009,650	27,122,038	31,359,013	29,523,622	29,247,633	31,715,807	31,710,807	(5,000)
Animal Control Officers	270,479	308,376	240,142	343,250	361,494	361,278	393,433	393,433	(0)
Rescue Fund	1,233,053	1,304,601	901,734	783,045	2,354,043	1,165,000	1,265,000	1,235,000	(30,000)
Long Term Debt	25,774,589	23,330,877	25,934,366	25,569,637	26,036,115	27,869,418	27,919,691	27,919,691	0
Department of Public Works	1,368,816	1,443,632	1,546,478	1,556,005	1,700,392	961,897	944,967	944,967	(0)
Public Safety	118,845	123,535	129,992	145,439	144,032	219,767	148,201	148,201	0
Division of Maintenance	3,968,184	4,380,224	4,389,124	4,159,376	4,185,750	4,388,291	4,550,210	4,550,210	0
Division of Engineering	496,724	442,003	357,489	351,470	380,495	369,379	373,826	373,826	0
Div. of Bldg. Maintenance	2,810,132	3,137,992	3,095,014	3,038,204	3,015,295	2,678,380	2,824,084	2,816,084	(8,000)
Care of Trees	203,135	206,260	222,590	211,796	216,745	255,000	250,000	250,000	0
Refuse Removal & Disposal	5,583,967	6,497,010	6,116,285	7,047,445	7,665,932	7,648,775	7,878,884	7,878,884	0
Fleet Management	1,396,396	1,484,946	1,662,345	1,639,976	1,627,544	1,529,288	1,664,315	1,664,315	0
Dept. of Parks and Recreation	2,937,965	2,740,826	2,970,953	3,261,807	3,099,116	3,086,354	3,165,736	3,165,736	0
Public Libraries	3,624,006	3,739,835	3,816,205	4,094,019	4,026,055	4,121,523	4,184,188	4,184,188	0
Senior Svs - Administration	405,953	400,270	461,019	460,243	433,974	437,578	470,969	470,969	0
Senior Services - Programs	106,737	112,165	147,046	66,182	111,821	132,625	141,316	141,316	0
Senior Svs - Adlt Day Care	475,913	446,714	459,179	533,850	492,622	507,608	533,571	533,571	0
Senior Svs - Social Services	237,864	252,709	271,566	313,240	289,816	288,764	300,019	300,019	0
Senior Services - Transvan	566,843	496,253	496,645	497,957	405,343	423,857	442,791	442,791	0
Senior Services - Nutrition	1,101,267	1,113,892	1,104,091	896,675	501,714	569,293	590,433	590,433	0
Senior Services-RSVP	94,890	93,620	105,588	124,416	132,635	123,563	120,826	120,826	0
Municipal Indebtedness	10,832,606	10,761,149	10,945,869	11,755,100	11,399,584	10,650,190	12,785,224	12,785,224	0
School Department	162,663,706	168,105,274	169,526,496	177,779,053	179,167,952	180,021,617	187,699,061	188,056,599	357,538
Cranston Community Grants	193,500	193,500	167,500	167,500	127,500	180,000	180,000	180,000	0
Misc. Boards and Comm.	7,122	17,709	22,923	26,169	23,572	30,089	30,089	24,089	(6,000)
Harbor Master	3,841	5,007	3,914	3,913	4,768	4,770	4,770	4,770	0
Transfers to Other Funds	0	0	0	0	4,487,000	0	0	0	0
Total	297,654,298	305,353,610	311,639,894	331,628,466	331,726,208	323,650,414	338,054,330	338,332,584	278,254

**City Of Cranston
Detail Expenditures
FY26**

		2020	2021	2022	2023	2024	2025	2026	2026	
Account Description		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
Group: 1101	Executive							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	367,021	367,711	446,382	411,149	414,593	422,333	485,718	471,054	(14,664)
51104	DIFFERENTIAL	0	0	0	0	0	0	0	0	0
51200	PART-TIME HELP	31,298	24,923	2,348	3,725	9,478	0	0	0	0
51300	PAYROLL TAXES	29,781	29,297	33,881	32,807	31,833	32,732	38,703	37,580	(1,123)
51301	PENSION CONTRIBUTION	40,991	36,774	40,063	38,629	34,283	31,923	42,772	41,166	(1,606)
51302	HOSPITALIZATION	59,269	53,730	62,231	77,906	68,154	71,125	98,456	91,612	(6,844)
51303	HOSPITALIZATION BUYBACK	6,917	6,452	4,224	5,069	2,535	2,535	2,535	2,535	0
51304	GROUP LIFE INSURANCE	774	720	884	1,184	1,248	1,152	1,344	1,296	(48)
52000	OFFICE SUPPLIES AND EXPENSES	7,521	10,853	15,617	11,305	10,496	10,500	10,500	10,500	0
52001	PRINTING AND DUPLICATING	1,354	2,041	2,444	2,640	1,380	2,000	2,000	2,000	0
52110	CONTINGENCY	564	40	0	0	0	0	0	0	0
52111	DUES	0	0	0	0	0	0	0	0	0
52112	DUES-RI LG OF CITIES AND TOWNS	35,282	37,046	38,899	40,131	40,131	40,131	40,131	40,131	0
52113	ORDERS OF MAYOR	75	4,000	10,557	13,958	14,030	6,500	6,500	6,500	0
52114	PUBLIC OBSERVANCES & HOLIDAYS	2,117	1,310	6,916	2,784	2,303	2,000	2,000	2,000	0
Total For Executive		582,962	574,897	664,445	641,288	630,463	622,931	730,659	706,374	(24,285)
Group: 1102 City Council										
Account Description		2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 As Submitted By the Mayor	2026 As Amended By the Council	Final Variance
51100	SALARY SCHEDULE	37,177	46,997	55,754	55,523	54,016	56,000	56,000	56,000	0
51300	PAYROLL TAXES	4,758	5,602	6,462	6,609	6,283	6,212	6,362	6,362	0
51301	PENSION CONTRIBUTION	1,332	1,219	936	880	674	604	0	0	0
51302	HOSPITALIZATION	0	0	0	0	0	0	0	0	0
51304	GROUP LIFE INSURANCE	0	0	0	0	0	0	0	0	0
52001	PRINTING AND DUPLICATING	108	968	0	0	0	1,000	1,000	1,000	0
52004	DEPARTMENTAL EXPENSES	27,537	29,307	32,139	31,391	30,936	29,000	25,200	24,200	(1,000)
52005	AUDIT OF CITY BOOKS	71,168	88,600	49,578	75,500	71,000	95,000	90,000	90,000	0
52007	ADVERTISING	15,983	11,345	13,915	11,640	7,951	12,000	12,000	12,000	0
52210	CITY CODE	5,737	4,495	5,016	1,783	5,000	5,000	5,000	5,000	0
52211	COUNCIL'S AUDITOR	24,000	24,000	24,000	24,720	29,720	29,720	29,720	36,000	6,280
52212	COUNCIL'S LEGAL COUNSEL	22,000	24,000	40,500	45,500	35,000	42,000	42,000	42,000	0
52213	STENOGRADHIC	11,941	15,631	11,976	12,336	14,013	14,000	14,000	14,000	0
52214	ORDERS OF THE COUNCIL	34,100	(25)	6,921	1,491	545	2,100	2,100	2,100	0
52215	ORDERS OF THE COUNCIL/PERS. SERV.	0	0	0	0	0	0	0	0	0
52216	GRANT WRITER	25,000	35,000	48,000	44,000	48,000	48,000	48,000	48,000	0
52217	VIDEO STREAMING	30,627	9,000	17,357	4,950	7,409	32,000	30,000	30,000	0
52218	COUNCIL CONTINGENCY	0	0	5,000	0	0	0	0	0	0
Total For City Council		311,470	296,139	317,553	316,324	310,548	372,636	361,382	366,662	5,280
Group: 1103 Department of Law										
Account Description		2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 As Submitted By the Mayor	2026 As Amended By the Council	Final Variance
51200	PART-TIME HELP	11,253	12,750	15,212	14,648	13,132	15,000	15,000	15,000	0
51300	PAYROLL TAXES	868	947	1,152	1,166	1,005	1,150	1,150	1,150	0
52000	OFFICE SUPPLIES AND EXPENSES	0	77	754	690	407	700	700	700	0
52310	ADMINISTRATIVE LEGAL EXPENSE	8,093	24,070	16,657	7,075	3,993	7,500	6,500	5,500	(1,000)
52311	CITY SOLICITORS' FEES	211,728	201,328	199,328	217,450	230,328	214,000	214,000	214,000	0
52313	OUTSIDE LEGAL SERVICES	588,431	667,586	425,324	335,532	445,166	350,000	295,000	295,000	0
52314	SETTLEMENTS	0	400,000	0	1,698,000	0	0	0	0	0
Total For Department of Law		820,373	1,306,758	658,428	2,274,560	694,031	588,350	532,350	531,350	(1,000)
Group: 1104 Department of Personnel										
Account Description		2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 As Submitted By the Mayor	2026 As Amended By the Council	Final Variance
51100	SALARY SCHEDULE	116,617	79,848	118,495	119,608	131,967	135,329	139,388	139,388	0
51200	PART-TIME HELP	14,230	39,938	46,899	29,641	28,656	30,000	33,000	33,000	0
51300	PAYROLL TAXES	9,705	8,960	12,746	13,833	12,434	10,756	11,069	11,069	0
51301	PENSION CONTRIBUTION	12,763	9,304	13,769	14,891	14,381	13,614	15,263	15,263	(0)
51302	HOSPITALIZATION	16,182	10,603	9,344	18,029	13,575	13,712	15,082	15,082	(0)
51303	HOSPITALIZATION BUYBACK	2,767	2,767	5,301	4,647	5,069	5,301	5,301	5,301	0
51304	GROUP LIFE INSURANCE	161	140	297	368	416	384	384	384	0
52000	OFFICE SUPPLIES AND EXPENSES	0	0	125	0	0	300	300	300	0
52004	DEPARTMENTAL EXPENSES	10,178	2,570	1,642	676	1,129	1,000	1,000	1,000	0
52410	DRUG AND ALCOHOL TESTING	4,594	9,695	6,847	5,413	6,284	5,500	5,500	5,500	0
52411	EMPLOYEE ASSISTANCE PROGRAM	0	0	4,800	4,950	0	5,000	5,000	5,000	0
Total For Dept. of Personnel		187,196	163,825	220,265	212,055	213,912	220,896	231,287	231,287	(0)

**City Of Cranston
Detail Expenditures
FY26**

Group: 1105 City Clerk

	Account Description	2020	2021	2022	2023	2024	2025	2026	2026	Final
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	
51100	SALARY SCHEDULE	303,968	319,187	264,773	276,801	333,096	350,708	376,294	377,714	1,420
51101	OVERTIME	7,165	11,058	17,698	18,952	6,131	5,000	5,000	5,000	0
51104	DIFFERENTIAL	0	0	3,600	10,920	0	0	0	0	0
51107	EXTRA VACATION AFTER 10 YRS	2,094	3,021	3,101	3,490	1,526	2,821	2,672	2,672	(0)
51203	CLERICAL ASSISTANCE	23,126	28,177	45,305	34,512	34,367	40,000	44,000	44,000	0
51300	PAYROLL TAXES	26,304	26,219	25,398	26,920	28,427	27,800	29,389	29,498	109
51301	PENSION CONTRIBUTION	42,286	46,109	42,253	46,498	48,913	48,834	41,102	41,102	0
51302	HOSPITALIZATION	63,796	88,875	67,845	54,742	43,332	46,837	50,581	50,581	(0)
51303	HOSPITALIZATION BUYBACK	1,000	1,000	1,767	4,450	5,200	5,200	5,200	5,200	0
51304	GROUP LIFE INSURANCE	1,140	1,150	1,185	1,008	1,200	1,152	1,152	1,152	0
52004	DEPARTMENTAL EXPENSES	3,526	7,179	4,037	3,944	44,919	17,647	26,957	23,957	(3,000)
52251	DOG LICENSES & CENSUS	606	491	523	734	0	800	800	800	0
52252	LICENSE ADVERTISING	3,000	4,893	2,561	2,765	4,269	3,000	3,000	3,000	0
52253	PHOTOSTATIC OPERATION	3,160	4,673	3,958	4,567	4,421	5,000	5,000	5,000	0
52254	PROBATE ADVERTISING	15,233	16,350	26,209	7,806	5,279	14,000	14,000	14,000	0
52255	RI CERTIFIED VITALS	36,688	36,730	56,936	77,411	65,828	0	0	0	0
52256	RI FISH & GAME LICENSES	0	0	0	0	0	0	0	0	0
52257	RI MARRIAGE LICENSES	5,296	6,880	6,976	7,136	3,472	0	0	0	0
52258	RI-REAL ESTATE TAX	1,505,080	1,332,807	1,842,516	1,376,462	1,213,543	0	0	0	0
52259	ZONE CHANGE	9,258	0	1,877	5,626	1,996	1,000	1,000	1,000	0
52260	MUNICIPAL CODE RECODIFICATION	0	0	0	0	0	25,000	0	0	0
	Total For City Clerk	2,052,726	1,934,799	2,418,516	1,964,743	1,845,920	594,799	606,147	604,676	(1,471)

Group: 1106 Probate Court

	Account Description	2020	2021	2022	2023	2024	2025	2026	2026	Final
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	
51100	SALARY SCHEDULE	17,635	17,567	17,567	17,567	17,500	17,500	17,500	17,500	0
51300	PAYROLL TAXES	1,339	1,339	1,339	1,390	1,339	1,339	1,339	1,339	0
52004	DEPARTMENTAL EXPENSES	36	0	0	0	365	0	4,000	2,500	(1,500)
	Total For Probate Court	19,010	18,906	18,906	18,958	19,204	18,839	22,839	21,339	(1,500)

Group: 1107 Municipal Court

	Account Description	2020	2021	2022	2023	2024	2025	2026	2026	Final
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	
51100	SALARY SCHEDULE	117,534	123,638	146,813	141,973	126,528	137,193	144,115	144,115	(0)
51101	OVERTIME	0	0	0	0	105	0	0	0	0
51104	DIFFERENTIAL	0	0	8,750	11,250	0	7,500	7,500	10,000	2,500
51107	EXTRA VACATION AFTER 10 YRS	0	0	0	0	0	0	0	0	0
51200	PART-TIME HELP	27,120	37,605	30,953	29,007	58,903	40,000	55,000	55,000	0
51300	PAYROLL TAXES	10,546	11,739	13,761	13,803	14,157	10,572	11,024	11,216	192
51301	PENSION CONTRIBUTION	8,670	9,337	10,347	12,740	12,008	13,341	9,367	9,367	0
51302	HOSPITALIZATION	24,447	29,436	30,534	57,624	20,205	21,547	23,699	23,699	(0)
51303	HOSPITALIZATION BUYBACK	1,000	1,000	1,000	1,000	1,000	1,000	1,100	1,100	0
51304	GROUP LIFE INSURANCE	413	413	342	384	384	384	384	384	0
52000	OFFICE SUPPLIES AND EXPENSES	2,974	2,981	3,268	2,645	2,058	2,100	2,000	2,000	0
52004	DEPARTMENTAL EXPENSES	13,097	37,991	40,456	57,888	39,711	45,000	45,000	45,000	0
52510	ADVANCED PAYMENT ST. OF RI	156,601	115,556	64,372	48,581	64,421	45,000	80,000	80,000	0
	Total For Municipal Court	362,403	369,695	350,595	376,894	339,479	323,637	379,190	381,881	2,691

Group: 1108 Board of Canvassers

	Account Description	2020	2021	2022	2023	2024	2025	2026	2026	Final
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	
51100	SALARY SCHEDULE	161,813	164,982	208,964	227,123	234,950	241,317	257,697	257,697	0
51101	OVERTIME	4,406	19,037	616	9,367	5,594	15,000	0	0	0
51200	PART-TIME HELP	15,660	22,466	1,065	0	0	0	0	0	0
51300	PAYROLL TAXES	13,600	18,276	15,966	21,091	20,271	18,673	19,926	19,926	0
51301	PENSION CONTRIBUTION	24,620	26,563	31,837	37,646	36,096	34,500	31,188	31,188	0
51302	HOSPITALIZATION	32,838	37,896	49,368	112,893	71,612	72,297	62,322	62,322	0
51303	HOSPITALIZATION BUYBACK	5,946	5,851	5,167	2,767	2,767	2,767	2,767	2,767	0
51304	GROUP LIFE INSURANCE	497	542	681	832	832	768	768	768	0
52000	OFFICE SUPPLIES AND EXPENSES	967	788	695	763	820	1,000	1,000	1,000	0
52014	MAINTENANCE CONTRACTS	161	76	85	15	178	175	175	175	0
52015	EDUCATION PROGRAM	85	100	130	177	407	400	600	600	0
52610	ELECTIONS	26,684	181,202	14,913	189,721	120,266	225,000	4,300	4,300	0
52611	DIRECTION OF ELECTIONS	0	8,727	0	4,800	0	6,000	0	0	0
	Total For Board of Canvassers	287,276	486,505	329,487	607,193	493,792	617,897	380,743	380,743	0

**City Of Cranston
Detail Expenditures
FY26**

Group: 1109 Department of Planning

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	282,809	276,429	277,935	280,728	264,190	359,519	367,864	367,864	(0)
51101	OVERTIME	8,374	12,744	10,118	11,561	3,783	5,000	5,000	5,000	0
51104	DIFFERENTIAL	0	0	0	0	0	0	0	0	0
51107	EXTRA VACATION AFTER 10 YRS	0	0	0	0	0	0	0	0	0
51200	PART-TIME HELP	8,524	9,030	9,921	13,608	14,254	5,000	2,000	2,000	0
51300	PAYROLL TAXES	21,843	22,111	22,255	25,925	22,006	27,516	29,348	29,348	(0)
51301	PENSION CONTRIBUTION	29,369	29,653	27,334	30,641	26,245	39,750	34,012	34,012	(0)
51302	HOSPITALIZATION	70,512	80,467	71,007	120,148	65,900	99,426	64,402	64,402	0
51303	HOSPITALIZATION BUYBACK	0	0	0	167	0	0	1,000	1,000	0
51304	GROUP LIFE INSURANCE	817	748	567	720	608	960	960	960	0
52001	PRINTING AND DUPLICATING	320	306	0	0	0	250	250	250	0
52004	DEPARTMENTAL EXPENSES	2,972	2,350	1,168	1,679	9,320	1,500	1,000	1,000	0
52015	EDUCATION PROGRAM	1,848	1,745	2,120	2,090	1,921	3,000	2,500	2,500	0
52019	FEDERAL GRANTS	0	0	0	803	0	0	0	0	0
52710	PUBLIC HEARINGS	861	1,815	734	0	716	1,250	1,250	1,250	0
52711	COMPREHENSIVE PLAN UPDATE	0	0	70,000	0	0	0	0	0	0
52712	FLOOD PLAIN MANAGEMENT	0	0	0	0	0	0	0	0	0
	Total For City Planning	428,249	437,399	493,158	488,069	408,944	543,171	509,586	509,586	(0)

Group: 1110 Div. of Economic Development

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	117,009	122,970	138,291	80,723	79,220	81,201	83,637	83,637	0
51101	OVERTIME	476	172	228	0	0	0	0	0	0
51104	DIFFERENTIAL	0	0	0	0	0	0	0	0	0
51107	EXTRA VACATION AFTER 10 YRS	0	0	0	0	0	0	0	0	0
51300	PAYROLL TAXES	8,787	9,920	9,879	5,935	5,450	6,212	6,398	6,398	(0)
51301	PENSION CONTRIBUTION	16,676	17,986	19,749	10,598	8,633	8,169	9,158	9,158	(0)
51302	HOSPITALIZATION	33,822	38,616	40,194	41,093	24,637	24,885	27,373	27,373	0
51304	GROUP LIFE INSURANCE	335	335	320	208	208	192	192	192	0
52000	OFFICE SUPPLIES AND EXPENSES	584	342	1,206	196	0	400	400	400	0
52751	CHAMBER OF COMMERCE/ACTIVITIES	515	0	0	0	245	0	0	0	0
52752	MARKETING	1,365	6,668	2,907	1,145	0	1,000	0	0	0
52753	PROGRAM ACTIVITIES	1,081	1,715	297	0	0	500	500	500	0
	Total For Economic Development	180,650	198,724	213,072	139,898	118,394	122,559	127,658	127,658	(0)

Group: 1111 Department of Inspections

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	583,890	607,476	686,625	722,180	749,387	759,008	778,010	778,010	(0)
51101	OVERTIME	3,761	5,071	7,142	7,830	8,431	1,500	1,500	1,500	0
51104	DIFFERENTIAL	0	0	0	0	0	0	0	0	0
51107	EXTRA VACATION AFTER 10 YRS	3,707	3,871	4,015	5,507	4,035	5,753	6,093	6,093	0
51200	PART-TIME HELP	43,400	46,930	12,075	1,785	6,545	0	0	0	0
51300	PAYROLL TAXES	47,160	49,223	53,206	56,175	56,258	58,657	63,752	63,752	(0)
51301	PENSION CONTRIBUTION	63,513	67,370	76,666	89,591	94,365	88,555	76,200	76,200	(0)
51302	HOSPITALIZATION	99,181	114,913	138,916	230,269	144,318	161,675	123,341	123,341	(0)
51303	HOSPITALIZATION BUYBACK	3,917	4,000	3,000	3,250	3,000	2,000	2,000	2,000	0
51304	GROUP LIFE INSURANCE	2,176	2,193	2,006	2,144	2,288	1,920	1,920	1,920	0
52000	OFFICE SUPPLIES AND EXPENSES	2,574	3,920	1,689	3,373	2,842	3,000	2,500	2,500	0
52004	DEPARTMENTAL EXPENSES	24,804	28,184	50,044	20,709	32,191	30,000	20,000	20,000	0
52012	GASOLINE & OIL	6,025	5,409	9,378	8,750	7,998	8,000	6,000	6,000	0
52015	EDUCATION PROGRAM	1,626	270	2,899	0	880	1,000	1,000	1,000	0
52018	REPLACEMENT VEHICLES	62,390	0	26,040	0	0	0	0	0	0
52810	AMER DISABILITIES ACT EXPENSE	39,795	62,563	121,883	91,963	73,700	105,000	150,000	150,000	0
52811	EXPENSES - ZONING BOARD	7,405	11,037	13,238	11,712	7,248	9,000	6,500	6,500	0
52812	RADON EXPENSE	4,059	3,100	3,329	1,869	1,533	2,000	2,500	2,500	0
	Total For Dept. of Inspections	999,381	1,015,530	1,212,151	1,257,108	1,195,020	1,237,068	1,241,316	1,241,316	(0)

Group: 1112 Finance Department

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	203,979	189,816	176,683	177,461	173,060	208,632	219,896	219,896	0
51101	OVERTIME	64	0	0	0	2,728	3,000	2,000	2,000	0
51104	DIFFERENTIAL	5,000	8,580	13,240	9,669	9,440	10,000	0	0	0
51107	EXTRA VACATION AFTER 10 YRS	0	0	0	0	0	0	0	0	0
51108	SEVERANCE	204,796	294,493	306,133	784,577	178,510	150,000	200,000	200,000	0
51200	PART-TIME HELP	0	0	0	0	0	0	0	0	0
51300	PAYROLL TAXES	15,180	14,170	15,286	12,480	12,845	15,960	16,823	16,823	0
51301	PENSION CONTRIBUTION	20,887	20,043	18,711	18,354	19,273	22,078	22,129	22,129	0
51302	HOSPITALIZATION	33,774	42,662	38,687	63,738	24,637	51,427	51,407	51,407	0
51303	HOSPITALIZATION BUYBACK	500	0	0	0	417	0	0	0	0
51304	GROUP LIFE INSURANCE	671	671	591	176	304	384	384	384	0
51403	UNEMPLOYMENT COMPENSATION	40,298	75,855	30,229	53,816	37,908	10,000	24,000	24,000	0
51407	CONTRIBUTION TO INSURANCE RISK	1,200,000	1,100,000	1,200,000	2,200,000	1,190,000	1,000,000	1,000,000	1,000,000	0
52000	OFFICE SUPPLIES AND EXPENSES	1,561	829	1,155	203	514	800	500	500	0
52004	DEPARTMENTAL EXPENSES	14,888	14,548	14,217	1,648	20,960	15,000	10,000	10,000	0
52900	BANK CHARGES	486	2,369	0	2,363	812	500	500	500	0
	Total For Finance	1,742,085	1,764,038	1,814,932	3,324,487	1,671,407	1,487,781	1,547,639	1,547,639	0

**City Of Cranston
Detail Expenditures
FY26**

Group: 1113 Division of Accounting and Controls

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	382,239	382,570	396,491	414,707	427,995	427,818	465,070	465,070	0
51101	OVERTIME	18,403	27,415	22,127	25,347	90,693	10,000	10,000	10,000	0
51104	DIFFERENTIAL	0	11,562	16,135	18,320	13,728	14,650	0	0	0
51107	EXTRA VACATION AFTER 10 YRS	3,748	3,837	4,062	5,185	5,306	3,700	3,963	3,963	0
51300	PAYROLL TAXES	30,980	32,441	35,243	35,158	42,171	34,212	36,690	36,690	0
51301	PENSION CONTRIBUTION	51,139	55,643	61,193	72,185	66,091	62,013	52,747	52,747	0
51302	HOSPITALIZATION	17,684	28,873	34,417	81,314	50,944	52,717	57,338	57,338	0
51303	HOSPITALIZATION BUYBACK	15,700	15,700	15,700	15,700	15,700	15,700	15,700	15,700	0
51304	GROUP LIFE INSURANCE	963	1,032	855	960	1,040	960	960	960	0
52000	OFFICE SUPPLIES AND EXPENSES	988	1,375	1,541	838	1,062	1,000	1,000	1,000	0
52004	DEPARTMENTAL EXPENSES	2,580	430	1,650	2,167	2,329	2,500	2,000	2,000	0
	Total For Div. Of Acct. Control	524,423	560,877	589,414	671,881	717,059	625,270	645,468	645,468	0

Group: 1114 Division of Assessment

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	353,567	364,449	373,807	321,441	333,762	339,983	357,054	357,054	(0)
51101	OVERTIME	662	0	0	6,361	3,838	5,000	1,500	1,500	0
51104	DIFFERENTIAL	0	0	6,574	263	3,381	5,883	5,883	5,883	0
51107	EXTRA VACATION AFTER 10 YRS	2,209	2,281	2,336	0	4,442	1,956	954	954	0
51300	PAYROLL TAXES	26,532	26,786	28,335	25,964	25,640	26,582	28,281	28,281	0
51301	PENSION CONTRIBUTION	50,507	53,987	57,831	50,813	47,115	45,149	39,718	39,718	0
51302	HOSPITALIZATION	58,871	87,629	89,689	113,934	75,001	74,934	53,536	53,536	(0)
51303	HOSPITALIZATION BUYBACK	4,125	0	0	5,072	5,533	5,533	5,533	5,533	0
51304	GROUP LIFE INSURANCE	1,247	1,161	1,004	960	1,040	960	960	960	0
52000	OFFICE SUPPLIES AND EXPENSES	0	168	160	118	626	1,200	1,300	1,300	0
52004	DEPARTMENTAL EXPENSES	16,521	16,872	67,113	18,687	69,108	31,000	32,500	32,500	0
52910	STATE REVALUATION	28,433	432,967	140,000	176,026	909,317	0	0	0	0
	Total For Div. Of Assessment	542,675	986,299	766,848	719,639	1,478,805	538,180	527,219	527,219	0

Group: 1115 Division of Contracts & Purchasing

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	132,841	139,349	144,363	150,673	154,306	154,789	178,474	178,474	(0)
51101	OVERTIME	5,122	5,617	7,213	6,722	9,710	7,000	7,000	7,000	0
51104	DIFFERENTIAL	0	0	0	0	0	0	0	0	0
51107	EXTRA VACATION AFTER 10 YRS	1,804	1,863	1,910	1,987	2,047	2,047	2,192	2,192	(0)
51300	PAYROLL TAXES	10,726	11,508	11,954	12,857	12,946	11,998	13,821	13,821	0
51301	PENSION CONTRIBUTION	18,094	19,789	20,987	23,968	23,529	21,871	19,954	19,954	0
51302	HOSPITALIZATION	21,483	29,056	29,690	55,240	42,417	49,226	53,488	53,488	0
51303	HOSPITALIZATION BUYBACK	0	0	0	0	0	0	0	0	0
51304	GROUP LIFE INSURANCE	206	206	187	384	416	384	384	384	0
52000	OFFICE SUPPLIES AND EXPENSES	600	564	378	423	355	1,000	1,000	1,000	0
52004	DEPARTMENTAL EXPENSES	(2,118)	1,518	(1,113)	1,380	628	2,000	2,000	2,000	0
52007	ADVERTISING	2,051	1,608	1,736	1,446	1,376	2,000	2,000	2,000	0
	Total For Div. Of Cont. & Purch	190,809	211,078	217,305	255,080	247,730	252,315	280,313	280,313	(0)

Group: 1116 Division of Information Technology

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	438,641	354,462	299,860	228,373	215,138	215,787	276,932	276,932	0
51101	OVERTIME	7,181	3,549	2,690	2,125	850	2,000	2,000	2,000	0
51104	DIFFERENTIAL	0	37,925	39,682	48,045	47,631	57,000	12,359	12,359	0
51107	EXTRA VACATION AFTER 10 YRS	7,240	6,134	6,555	6,732	5,347	2,972	3,656	3,656	0
51200	PART-TIME HELP	3,743	14,040	0	0	0	0	0	0	0
51300	PAYROLL TAXES	38,827	31,605	26,295	21,713	22,189	16,735	20,429	20,429	0
51301	PENSION CONTRIBUTION	66,589	63,465	55,491	48,209	41,102	31,827	30,887	30,887	0
51302	HOSPITALIZATION	80,882	79,368	61,470	114,507	69,266	61,852	68,037	68,037	0
51303	HOSPITALIZATION BUYBACK	5,100	5,100	5,100	425	638	0	0	0	0
51304	GROUP LIFE INSURANCE	1,170	1,060	684	592	576	576	576	576	0
52002	SUPPLIES	34,160	38,701	32,222	23,038	30,131	33,000	35,000	35,000	0
52004	DEPARTMENTAL EXPENSES	1,983	1,945	1,598	2,041	1,756	1,000	1,000	1,000	0
52016	PROFESSIONAL SERVICES	0	0	100,138	98,554	103,740	104,000	104,000	104,000	0
52017	EQUIPMENT	24,966	49,935	50,086	48,985	43,876	50,000	50,000	40,000	(10,000)
52931	COMPUTER MAINT. & FEES	145,281	254,967	342,172	330,405	411,087	575,000	577,000	577,000	0
52932	SYSTEM UPGRADES	39,744	49,973	59,522	28,844	28,040	50,000	50,000	50,000	0
52933	TECHNOLOGY UPGRADES	179,990	195,271	248,900	216,521	181,290	75,000	75,000	75,000	0
52934	TELEPHONE	131,174	185,805	158,473	166,485	159,500	147,000	148,000	148,000	0
	Total For Info. Technology	1,206,668	1,373,303	1,490,941	1,385,593	1,362,156	1,423,749	1,454,876	1,444,876	(10,000)

**City Of Cranston
Detail Expenditures
FY26**

Group: 1117 Division of Treasury & Collections

		2020	2021	2022	2023	2024	2025	2026	2026	Final
	Account Description	Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
51100	SALARY SCHEDULE	323,866	331,718	345,782	340,702	312,271	310,275	337,651	337,651	0
51101	OVERTIME	8,290	8,863	5,331	2,947	11,384	5,000	5,000	5,000	0
51104	DIFFERENTIAL	0	20,928	21,128	17,540	15,928	18,901	18,900	18,900	0
51107	EXTRA VACATION AFTER 10 YRS	1,036	1,069	1,101	1,014	3,311	3,063	3,354	3,354	0
51203	CLERICAL ASSISTANCE	0	0	0	2,888	4,025	3,000	0	0	0
51300	PAYROLL TAXES	29,455	25,995	26,857	30,274	25,743	23,970	26,087	26,087	0
51301	PENSION CONTRIBUTION	38,917	37,099	46,536	50,183	44,710	41,933	33,689	33,689	0
51302	HOSPITALIZATION	73,194	93,239	101,917	174,890	97,300	97,874	103,947	103,947	0
51303	HOSPITALIZATION BUYBACK	917	0	0	0	0	0	0	0	0
51304	GROUP LIFE INSURANCE	1,195	1,219	1,026	1,072	1,040	960	960	960	0
52000	OFFICE SUPPLIES AND EXPENSES	6,565	3,472	3,959	3,285	3,845	4,000	3,500	3,500	0
52004	DEPARTMENTAL EXPENSES	19,229	38,382	43,461	21,628	46,862	30,000	25,000	25,000	0
52006	EQUIPMENT REPAIRS	0	0	0	0	0	0	0	0	0
52016	PROFESSIONAL SERVICES	74,520	49,980	45,730	48,195	54,145	48,000	48,000	48,000	0
52941	POSTAGE	104,722	119,716	85,582	105,474	88,300	90,000	88,000	88,000	0
	Total For Div. Of Treas & Coll.	681,907	731,679	728,409	800,093	708,864	676,976	694,088	694,088	0

Group: 1200 Fire Department

		2020	2021	2022	2023	2024	2025	2026	2026	Final
	Account Description	Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
51100	SALARY SCHEDULE	14,444,749	14,619,138	15,093,848	14,970,994	15,424,138	16,184,022	16,177,104	16,177,104	0
51101	OVERTIME	6,130,711	6,241,640	6,698,849	6,410,257	6,554,783	4,250,000	4,500,000	4,500,000	0
51104	DIFFERENTIAL	157,331	162,444	160,924	154,090	160,418	160,000	160,000	160,000	0
51105	LEGAL HOLIDAY PAY	1,297,773	1,368,674	1,382,349	1,390,023	1,406,344	1,545,911	1,546,233	1,546,233	0
51106	LONGEVITY	1,622,173	1,575,187	1,684,814	1,722,179	1,658,714	1,746,132	1,754,849	1,754,849	0
51107	EXTRA VACATION AFTER 10 YRS	938	957	985	0	0	0	0	0	0
51108	SEVERANCE	881,228	495,870	542,189	821,873	482,340	500,000	250,000	250,000	0
51200	PART-TIME HELP	4,890	0	0	0	0	0	0	0	0
51300	PAYROLL TAXES	407,511	407,647	420,817	462,779	426,718	358,407	360,756	360,756	0
51301	PENSION CONTRIBUTION	1,757,672	1,826,515	2,047,676	2,232,029	1,981,338	2,168,667	3,075,235	3,075,235	0
51302	HOSPITALIZATION	3,692,818	4,348,105	4,322,980	7,699,906	4,737,694	4,994,460	5,133,180	5,133,180	0
51304	GROUP LIFE INSURANCE	63,694	62,968	44,030	42,892	47,548	49,152	49,152	49,152	0
51305	ANNUITY	372,304	381,073	396,711	402,529	397,991	436,378	436,378	436,378	0
51306	LEGAL SERVICES FUND	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	0
51400	NORMAL COST-CITY PENSION	137,001	119,214	79,595	58,535	52,018	53,593	56,273	56,273	0
51405	UNIFORMS	149,128	153,778	105,056	62,896	171,830	150,000	205,000	205,000	0
51406	UNIFORM CLEANING ALLOWANCE	240,700	267,100	260,150	284,527	191,750	278,000	278,000	278,000	0
52000	OFFICE SUPPLIES AND EXPENSES	7,175	6,669	7,911	6,732	7,944	8,500	8,500	8,500	0
52004	DEPARTMENTAL EXPENSES	23,599	20,897	25,384	20,398	28,832	24,000	24,000	24,000	0
52006	EQUIPMENT REPAIRS	221,555	233,824	247,925	279,860	242,232	300,000	300,000	300,000	0
52012	GASOLINE & OIL	146,497	138,173	235,111	259,331	254,557	270,000	256,500	256,500	0
52018	REPLACEMENT VEHICLES	213,197	299,610	328,646	288,430	543,038	250,000	250,000	250,000	0
53010	DEFENSE CIVIL PREP. DIV	3,664	68,301	2,819	227	0	2,000	2,000	2,000	0
53011	EDUC. PROGRAM (FIRE PREV.)	5,862	9,047	13,279	8,084	13,190	9,000	9,000	9,000	0
53012	FIRE FIGHTING EQT.	41,143	20,049	36,259	39,682	38,185	44,000	44,000	44,000	0
53013	HAZARDOUS MATERIALS	41,899	27,579	21,241	21,283	35,911	25,000	40,000	40,000	0
53014	HOME LAND SECURITY EXPENSE	0	0	0	0	0	0	0	0	0
53015	HOUSEKEEPING	11,748	12,191	13,477	15,857	14,054	16,000	16,000	16,000	0
53016	LAUNDRY	16,640	18,580	18,222	19,602	25,517	20,000	20,000	20,000	0
53017	MEDICAL SUPPLIES	142,316	148,355	151,630	157,765	156,053	170,000	170,000	170,000	0
53018	OTHER EQUIPMENT	13,989	25,117	25,687	32,892	47,653	35,000	35,000	35,000	0
53019	PROTECTIVE EQUIP.(CLOTHING)	97,982	20,384	115,860	123,028	219,162	125,000	146,000	146,000	0
53020	RENTAL OF HYDRANTS	899,431	1,071,535	1,210,022	1,206,605	1,227,244	1,275,000	1,270,000	1,270,000	0
53021	TIRES & TUBES	40,535	22,300	32,720	41,177	43,135	55,000	55,000	55,000	0
53500	IOD RETIREES	21,714	15,681	18,386	18,668	10,840	20,000	20,000	20,000	0
53502	GRANT MATCH FUNDS	79,601	499,384	282,943	62,791	161,470	0	0	0	0
53503	INJURED ON DUTY - BLUE CROSS	1,111,596	788,620	534,718	287,505	311,319	200,000	200,000	200,000	0
53504	PHYSICAL EXAMS	58,780	46,754	73,891	64,027	28,625	74,200	60,000	60,000	0
53506	TRAINING PROGRAM	34,472	11,263	27,255	33,738	32,841	40,000	40,000	40,000	0
53507	CITY CLAIMS	0	10,000	5,316	0	0	0	0	0	0
	Total For Fire	34,600,016	35,550,622	36,675,675	39,709,189	37,141,425	35,843,422	36,954,160	36,954,160	0

Group: 1201 Fire Alarm

		2020	2021	2022	2023	2024	2025	2026	2026	Final
	Account Description	Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
52004	DEPARTMENTAL EXPENSES	1,970	2,485	2,021	2,494	3,283	3,000	3,000	3,000	0
53110	CABLE MAINTENANCE AND REPAIRS	1,411	8,006	6,370	8,000	945	8,000	8,000	8,000	0
53111	COMPUTER MAINT AND REPAIRS	94,095	99,847	158,390	116,128	110,159	130,000	112,000	112,000	0
53112	RADIO MAINTENANCE	38,993	49,787	14,358	41,555	23,542	40,000	40,000	40,000	0
53113	TRAFFIC SIGNAL REPAIRS	20,866	23,234	25,000	78,215	50,224	50,000	50,000	50,000	0
53114	UPKEEP OF CONSOLE	35,000	32,703	35,000	35,000	35,004	35,000	35,000	35,000	0
53501	ELECTRICAL EQUIP. REPAIRS	2,468	8,445	2,064	-755	(9,030)	2,000	2,000	2,000	0
	Total For Fire Alarm	194,803	224,508	243,203	280,637	214,127	268,000	250,000	250,000	0

**City Of Cranston
Detail Expenditures
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Group: 1202 Police Department

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	12,142,198	12,076,502	12,408,575	12,661,527	12,874,371	13,390,102	14,082,027	14,082,027	0
51101	OVERTIME	1,086,673	1,178,386	1,339,689	1,551,661	2,106,035	1,500,000	1,963,600	1,963,600	0
51102	SPECIAL DUTY	117,906	157,466	377,091	378,649	452,941	191,000	200,000	200,000	0
51104	DIFFERENTIAL	22,635	12,708	19,295	21,479	24,200	15,000	15,000	15,000	0
51105	LEGAL HOLIDAY PAY	1,018,013	1,016,043	1,128,997	1,164,715	1,293,162	1,258,910	1,284,580	1,284,580	0
51106	LONGEVITY	1,223,984	1,256,325	1,319,930	1,367,475	1,527,381	1,570,590	1,604,219	1,604,219	0
51107	EXTRA VACATION AFTER 10 YRS	83,656	87,610	83,609	83,926	77,374	87,239	78,377	78,377	0
51108	SEVERANCE	313,033	183,635	232,821	209,769	228,981	200,000	80,000	80,000	0
51118	SCHOOL SAFETY INITIATIVE	91,630	0	48,144	114,325	116,130	106,000	111,500	111,500	0
51200	PART-TIME HELP	55,509	45,007	55,475	45,434	46,189	45,000	45,000	45,000	0
51300	PAYROLL TAXES	355,509	347,585	370,895	417,651	414,169	337,727	352,144	352,144	0
51301	PENSION CONTRIBUTION	2,401,050	2,564,944	2,618,262	2,855,487	2,764,031	2,884,129	3,603,697	3,603,697	0
51302	HOSPITALIZATION	2,605,400	3,045,635	3,113,285	6,116,865	3,535,386	3,620,139	3,891,330	3,891,330	0
51303	HOSPITALIZATION BUYBACK	36,972	35,632	37,228	36,744	34,950	33,143	35,143	35,143	0
51304	GROUP LIFE INSURANCE	53,880	52,778	38,592	38,992	40,812	40,272	40,032	40,032	0
51400	NORMAL COST-CITY PENSION	40,391	47,252	31,038	38,803	32,751	33,796	34,472	34,472	0
51405	UNIFORMS	93,785	131,875	116,340	99,253	128,341	120,000	150,000	150,000	0
51406	UNIFORM CLEANING ALLOWANCE	210,795	188,953	176,014	214,370	129,065	233,000	231,600	231,600	0
52004	DEPARTMENTAL EXPENSES	73,224	91,808	82,484	76,416	89,138	85,000	91,000	91,000	0
52012	GASOLINE & OIL	206,496	194,992	286,114	315,794	282,072	275,000	247,500	247,500	0
52014	MAINTENANCE CONTRACTS	268,094	292,626	286,269	508,559	362,995	300,000	469,000	469,000	0
52015	EDUCATION PROGRAM	42,193	61,363	57,820	38,005	37,646	37,200	37,200	37,200	0
53201	AMMUNITION	59,223	59,553	59,470	59,553	57,964	60,000	60,000	60,000	0
53202	BCI	11,107	16,658	11,216	17,264	10,771	20,000	20,000	20,000	0
53203	CHILD CARE FINGERPRINT CARDS	9,690	10,000	4,710	5,720	4,840	5,000	5,000	5,000	0
53204	COMMUNITY POLICE	3,200	405	3,200	3,196	2,055	3,200	3,200	3,200	0
53205	COMPUTER EXPENSES	102,372	139,961	135,000	76,430	93,683	100,000	135,000	135,000	0
53206	CROSSING GAURDS	298,588	441,445	526,970	568,041	577,267	500,000	500,000	500,000	0
53207	EQUIPMENT - PERSONNEL	54,727	44,762	63,004	51,043	50,276	50,000	50,000	50,000	0
53208	PATROL	47,834	28,257	52,000	39,700	50,934	50,000	50,000	50,000	0
53209	RENT	1,345,589	1,343,990	1,396,993	1,418,034	1,410,706	1,397,686	1,397,686	1,397,686	0
53210	REPLACEMENT VEHICLES - MARKED	407,800	447,202	408,000	498,340	397,681	488,000	650,000	650,000	0
53211	CIU EQUIPMENT/TECHNOLOGY	14,091	19,990	17,746	19,742	18,508	20,000	0	0	0
53212	POLICE EXPLORER PROGRAM	7,000	5,000	5,000	1,195	1,525	5,000	5,000	5,000	0
53500	IOD RETIREES	13,550	13,550	12,737	8,672	2,710	10,000	10,000	10,000	0
53501	ELECTRICAL EQUIP. REPAIRS	40,777	30,762	41,000	12,541	66,113	20,000	20,000	20,000	0
53502	GRANT MATCH FUNDS	69,105	95,967	(13,940)	0	0	0	0	0	0
53503	INJURED ON DUTY - BLUE CROSS	180,473	153,810	104,413	127,976	76,961	60,000	60,000	60,000	0
53504	PHYSICAL EXAMS	8,000	5,957	7,000	2,001	3,000	3,000	3,000	3,000	0
53506	TRAINING PROGRAM	26,955	39,954	40,000	39,787	42,242	35,000	42,000	42,000	0
53507	CITY CLAIMS	750	24,695	0	33,159	27,640	35,000	35,000	30,000	(5,000)
56000	ADMINISTRATION, PLANNING I/A	8,945	12,513	12,381	12,500	23,697	15,000	15,000	15,000	0
56004	EMERGENCY SERVICE UNITS	9,880	6,094	7,173	8,217	6,931	7,500	7,500	7,500	0
	Total For Police Department	25,262,681	26,009,650	27,122,038	31,359,013	29,523,622	29,247,633	31,715,807	31,710,807	(5,000)

Group: 1203 Animal Control

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	171,523	203,452	148,522	193,414	222,427	226,933	249,435	249,435	(0)
51101	OVERTIME	1,497	1,041	2,939	4,032	4,084	2,000	2,000	2,000	0
51107	EXTRA VACATION AFTER 10 YRS	0	0	0	0	0	0	0	0	0
51200	PART-TIME HELP	0	0	0	0	0	0	0	0	0
51300	PAYROLL TAXES	12,515	14,906	12,208	14,636	16,645	17,437	19,158	19,158	(0)
51301	PENSION CONTRIBUTION	16,159	19,580	15,885	22,790	26,649	26,750	18,025	18,025	(0)
51302	HOSPITALIZATION	31,214	37,990	22,155	72,271	47,612	48,090	64,747	64,747	0
51303	HOSPITALIZATION BUYBACK	500	1,000	833	667	1,000	1,000	1,000	1,000	0
51304	GROUP LIFE INSURANCE	688	826	529	608	832	768	768	768	0
52011	UNIFORMS	2,300	481	2,091	2,197	3,955	2,300	2,300	2,300	0
52017	EQUIPMENT	1,000	934	980	1,000	1,013	1,000	1,000	1,000	0
53301	CARE OF ANIMALS	33,083	28,166	34,000	31,636	37,278	35,000	35,000	35,000	0
	Total For Police-Animal Cont	270,479	308,376	240,142	343,250	361,494	361,278	393,433	393,433	(0)

Group: 1204 Rescue Fund

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
53401	PUBLIC FUND FOR RESCUE	1,043,328	1,153,120	736,033	620,503	2,172,077	1,000,000	1,100,000	1,100,000	0
53402	BILLING EXPENSE	189,725	151,481	165,701	162,542	181,966	165,000	165,000	135,000	(30,000)
	Total For Rescue Fund	1,233,053	1,304,601	901,734	783,045	2,354,043	1,165,000	1,265,000	1,235,000	(30,000)

Group: 1205 Long Term Obligations

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51401	POLICE PEN UNFUNDED LIAB	9,182,996	9,020,632	9,116,400	8,863,194	8,886,380	9,303,043	9,258,078	9,258,078	0
51402	FIRE PENSION UNFUNDED LIAB	12,102,615	12,269,979	12,305,440	11,873,884	12,317,176	13,075,054	12,955,040	12,955,040	0
53505	RETIREE HEALTH/LIFE INSURANCE	4,488,978	2,040,266	4,512,526	4,832,559	4,832,559	5,491,321	5,706,573	5,706,573	0
	Total For Long Term Debt	25,774,589	23,330,877	25,934,366	25,569,637	26,036,115	27,869,418	27,919,691	27,919,691	0

**City Of Cranston
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Group: 1300 Department of Public Works

		2020	2021	2022	2023	2024	2025	2026	2026	Final
	Account Description	Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
51100	SALARY SCHEDULE	217,717	203,978	220,543	209,318	106,752	151,792	302,836	302,836	(0)
51101	OVERTIME	0	79	2,129	3,187	2,598	3,000	2,500	2,500	0
51104	DIFFERENTIAL	0	0	908	996	958	23,500	0	0	0
51107	EXTRA VACATION AFTER 10 YRS	0	0	0	1,345	1,437	1,489	1,562	1,562	(0)
51200	PART-TIME HELP	0	0	0	0	26,400	0	0	0	0
51300	PAYROLL TAXES	15,912	16,797	18,731	17,626	10,146	11,766	23,329	23,329	0
51301	PENSION CONTRIBUTION	26,320	25,815	29,628	31,091	17,941	21,781	13,911	13,911	(0)
51302	HOSPITALIZATION	51,385	56,041	59,550	60,179	34,724	43,537	41,047	41,047	(0)
51303	HOSPITALIZATION BUYBACK	0	0	422	4,611	0	0	0	0	0
51304	GROUP LIFE INSURANCE	542	490	491	736	576	432	432	432	0
52000	OFFICE SUPPLIES AND EXPENSES	418	309	328	557	390	800	0	0	0
52004	DEPARTMENTAL EXPENSES	2,580	2,095	1,229	52	555	750	750	750	0
52011	UNIFORM ALLOWANCE	0	0	0	550	550	550	750	750	0
52012	GASOLINE & OIL	3,477	3,670	8,046	6,571	7,274	6,500	5,850	5,850	0
54000	LIGHTING STREETS	981,621	1,000,138	1,082,186	1,102,322	1,349,242	450,000	450,000	450,000	0
54001	PUBLIC WORKS FACILITY MAINTENANCE	25,699	87,061	79,007	79,274	87,390	90,000	45,000	45,000	0
54002	RODENT CONTROL PROGRAM	13,942	21,655	26,410	20,588	22,568	25,000	25,000	25,000	0
54801	COMMUNICATIONS	789	1,008	1,274	775	807	1,000	1,000	1,000	0
54802	SIDEWALK PROGRAM	28,415	24,497	15,598	16,227	30,085	130,000	31,000	31,000	0
	Total For Dept. of Public Works	1,368,816	1,443,632	1,546,478	1,556,005	1,700,392	961,897	944,967	944,967	(0)

Group: 1301 Division of Traffic Safety

		2020	2021	2022	2023	2024	2025	2026	2026	Final
	Account Description	Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
51100	SALARY SCHEDULE	85,373	91,362	95,968	100,162	106,840	103,079	110,421	110,421	0
51101	OVERTIME	0	0	0	326	0	0	0	0	0
51104	DIFFERENTIAL	0	0	0	0	0	0	0	0	0
51106	LONGEVITY	0	0	0	0	0	0	0	0	0
51107	EXTRA VACATION AFTER 10 YRS	1,605	1,724	1,830	1,903	1,982	1,982	2,124	2,124	0
51300	PAYROLL TAXES	6,427	6,897	7,286	7,853	7,793	8,037	8,610	8,610	0
51301	PENSION CONTRIBUTION	12,501	13,803	14,815	16,572	15,465	14,610	13,911	13,911	0
51302	HOSPITALIZATION	12,766	9,542	9,910	18,431	11,760	11,867	12,943	12,943	0
51303	HOSPITALIZATION BUYBACK	0	0	0	0	0	0	0	0	0
51304	GROUP LIFE INSURANCE	172	206	183	192	192	192	192	192	0
51306	LEGAL SERVICES FUND	0	0	0	0	0	0	0	0	0
52004	DEPARTMENTAL EXPENSES	0	0	0	0	0	0	0	0	0
52012	GASOLINE & OIL	0	0	0	0	0	0	0	0	0
54101	ELECTR.(TRAF.LGHTS.& BLNKRS.)	0	0	0	0	0	0	0	0	0
54102	PAVEMENT MARKING MATERIALS	0	0	0	0	0	0	0	0	0
54103	TRAFFIC SIGN MATERIALS	0	0	0	0	0	80,000	0	0	0
54801	COMMUNICATIONS	0	0	0	0	0	0	0	0	0
	Total For Public Safety	118,845	123,535	129,992	145,439	144,032	219,767	148,201	148,201	0

Group: 1302 Division of Highway Maintenance

		2020	2021	2022	2023	2024	2025	2026	2026	Final
	Account Description	Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
51100	SALARY SCHEDULE	2,046,772	1,966,556	1,916,592	1,825,059	1,846,547	2,001,940	2,118,338	2,118,338	0
51101	OVERTIME	24,635	27,548	33,600	18,279	18,279	25,000	20,000	20,000	0
51104	DIFFERENTIAL	76,586	81,393	78,175	67,787	66,718	65,000	65,000	65,000	0
51106	LONGEVITY	38,963	36,543	33,462	29,542	29,976	22,971	24,616	24,616	0
51107	EXTRA VACATION AFTER 10 YRS	2,059	2,136	3,573	5,122	5,463	5,485	5,875	5,875	0
51300	PAYROLL TAXES	170,903	167,694	167,290	160,068	159,316	161,008	168,521	168,521	0
51301	PENSION CONTRIBUTION	362,856	371,193	357,133	349,507	330,008	337,468	343,139	343,139	0
51302	HOSPITALIZATION	417,846	475,868	468,264	786,249	494,997	511,101	586,411	586,411	0
51303	HOSPITALIZATION BUYBACK	46,415	42,548	61,623	56,251	49,564	50,678	32,270	32,270	0
51304	GROUP LIFE INSURANCE	7,853	7,798	7,068	6,784	7,152	6,528	6,528	6,528	0
51306	LEGAL SERVICES FUND	4,701	4,779	4,511	4,136	3,835	2,912	2,912	2,912	0
52000	OFFICE SUPPLIES AND EXPENSES	186	528	507	192	417	600	600	600	0
52004	DEPARTMENTAL EXPENSES	9,752	7,251	9,837	9,817	10,653	9,500	10,000	10,000	0
52006	EQUIPMENT REPAIRS	4,521	4,812	4,690	8,438	10,376	8,500	7,500	7,500	0
52011	UNIFORMS	24,075	25,641	27,837	23,797	22,913	23,600	25,000	25,000	0
52012	GASOLINE & OIL	79,153	88,090	129,628	123,205	118,307	110,000	104,500	104,500	0
53507	CITY CLAIMS	0	7,638	(76,500)	0	0	0	0	0	0
54101	ELECTR.(TRAF.LGHTS.& BLNKRS.)	29,767	26,382	39,419	32,076	34,536	30,000	29,000	29,000	0
54102	PAVEMENT MARKING MATERIALS	80,261	85,105	95,357	93,909	149,510	100,000	100,000	100,000	0
54103	TRAFFIC SIGN MATERIALS	27,433	30,088	32,381	18,529	35,241	38,000	35,000	35,000	0
54200	CONSTRUCTION & RECONSTRUCTION	115,191	114,717	92,630	114,911	104,512	150,000	150,000	150,000	0
54201	SNOW REMOVAL EQUIPMENT REPAIRS	30,590	40,205	75,848	41,562	57,735	60,000	60,000	60,000	0
54202	SNOW REMOVAL MATERIALS	181,483	245,949	270,861	218,560	255,876	300,000	290,000	290,000	0
54203	SNOW REMOVAL OVERTIME	88,154	207,386	219,785	85,127	137,137	125,000	125,000	125,000	0
54204	SNOW REMOVAL VENDORS/CONTRTOR	81,027	296,547	317,662	62,588	221,144	225,000	225,000	225,000	0
54702	TOOLS AND SUPPLIES	17,003	15,828	17,891	17,771	15,540	18,000	15,000	15,000	0
	Total For Div. Of Highway	3,968,184	4,380,224	4,389,124	4,159,376	4,185,750	4,388,291	4,550,210	4,550,210	0

**City Of Cranston
Detail Expenditures
FY26**

Group: 1303 Division of Engineering

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	317,952	282,920	239,233	247,100	274,696	260,295	272,375	272,375	0
51101	OVERTIME	19,007	19,569	20,357	0	12,357	10,000	10,000	10,000	0
51107	EXTRA VACATION AFTER 10 YRS	4,785	6,265	3,413	3,604	1,551	1,663	1,853	1,853	0
51200	PART-TIME HELP	20,000	0	0	0	0	0	0	0	0
51300	PAYROLL TAXES	25,614	29,402	20,146	20,014	22,645	20,430	21,368	21,368	0
51301	PENSION CONTRIBUTION	46,299	43,195	33,126	30,955	31,956	30,111	26,473	26,473	0
51302	HOSPITALIZATION	53,276	51,532	31,302	39,936	27,980	35,979	32,406	32,406	0
51303	HOSPITALIZATION BUYBACK	5,100	5,100	5,100	5,100	5,100	5,100	5,100	5,100	0
51304	GROUP LIFE INSURANCE	826	1,105	513	576	624	576	576	576	0
52000	OFFICE SUPPLIES AND EXPENSES	244	235	0	653	32	500	250	250	0
52004	DEPARTMENTAL EXPENSES	25	724	1,525	1,025	1,379	1,500	1,000	1,000	0
52012	GASOLINE & OIL	1,733	1,448	1,653	1,247	1,179	1,500	1,425	1,425	0
52017	EQUIPMENT	449	0	222	0	300	300	0	0	0
52018	REPLACEMENT VEHICLES	0	0	0	0	0	0	0	0	0
54300	DRFT. & BLUEPRINT SUPPLIES	0	0	0	0	0	425	0	0	0
54301	SURVEYING SUPPLIES	1,415	507	900	1,261	697	1,000	1,000	1,000	0
	Total For Div. of Engineering	496,724	442,003	357,489	351,470	380,495	369,379	373,826	373,826	0

Group: 1304 Division of Building Maintenance

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	1,210,151	1,295,723	1,341,924	1,103,046	1,166,446	1,119,078	1,196,050	1,196,050	0
51101	OVERTIME	35,659	48,004	54,941	46,356	43,994	45,000	30,000	30,000	0
51104	DIFFERENTIAL	24,688	31,005	29,211	34,075	35,012	31,932	31,931	31,931	0
51106	LONGEVITY	3,963	4,135	0	0	0	0	0	0	0
51107	EXTRA VACATION AFTER 10 YRS	849	877	0	0	0	0	0	0	0
51300	PAYROLL TAXES	97,103	106,587	109,563	96,206	94,491	88,786	94,163	94,163	0
51301	PENSION CONTRIBUTION	206,283	234,965	226,877	203,446	197,714	182,751	195,250	195,250	0
51302	HOSPITALIZATION	215,686	244,833	261,358	380,485	265,572	256,417	343,611	343,611	0
51303	HOSPITALIZATION BUYBACK	28,471	28,730	31,582	29,393	30,084	28,471	21,784	21,784	0
51304	GROUP LIFE INSURANCE	4,244	4,961	4,425	3,760	3,936	3,648	3,648	3,648	0
51306	LEGAL SERVICES FUND	3,078	3,509	3,843	2,997	2,774	1,872	1,872	1,872	0
52000	OFFICE SUPPLIES AND EXPENSES	872	697	707	706	200	750	500	500	0
52004	DEPARTMENTAL EXPENSES	67,718	83,766	69,345	77,224	89,026	80,000	80,000	80,000	0
52008	ELECTRICITY	405,232	459,662	373,612	443,682	425,679	340,000	343,000	343,000	0
52009	WATER	34,356	38,757	41,493	40,052	40,098	35,000	37,000	37,000	0
52011	UNIFORMS	13,750	15,525	15,709	13,050	13,775	16,675	16,675	16,675	0
52012	GASOLINE & OIL	14,697	14,625	29,178	21,124	16,469	18,000	17,100	17,100	0
52014	MAINTENANCE CONTRACTS	173,585	234,155	211,069	210,608	228,522	190,000	190,000	190,000	0
52018	REPLACEMENT VEHICLES	0	0	0	0	0	0	0	0	0
54401	ELECTRICAL SUPPLIES	37,782	51,562	27,261	45,207	32,978	42,000	33,000	28,000	(5,000)
54402	FUEL	144,235	136,118	167,087	183,890	213,265	110,000	110,000	110,000	0
54403	HARDWARE AND TOOLS	13,084	13,614	15,329	15,696	11,436	13,000	13,000	13,000	0
54404	LUMBER	5,143	3,081	6,271	2,199	3,941	5,000	2,500	2,500	0
54405	PAINT AND GLASS	6,952	11,575	8,851	6,157	11,857	5,000	5,000	5,000	0
54406	PLUMBING & HEATING SUPPLIES	41,473	49,579	44,210	65,360	80,565	50,000	45,000	45,000	0
54408	CITY SUPPLIES	21,078	21,947	21,168	13,485	7,461	15,000	13,000	10,000	(3,000)
	Total For Div. Of Bldg. Maint.	2,810,132	3,137,992	3,095,014	3,038,204	3,015,295	2,678,380	2,824,084	2,816,084	(8,000)

Group: 1305 Care of Trees

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
54500	SPRAYING & CARE OF TREES	193,135	196,260	212,590	201,796	200,765	225,000	220,000	220,000	0
54501	PLANTING OF TREES	10,000	10,000	10,000	10,000	15,980	30,000	30,000	30,000	0
	Total For Care of Trees	203,135	206,260	222,590	211,796	216,745	255,000	250,000	250,000	0

Group: 1306 Refuse Removal and Disposal

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	52,354	52,555	53,401	57,199	58,119	59,572	61,360	61,360	0
51300	PAYROLL TAXES	4,426	4,428	4,506	4,945	4,584	4,557	4,717	4,717	0
51301	PENSION CONTRIBUTION	5,808	6,016	6,244	7,109	6,333	5,993	6,751	6,751	0
51302	HOSPITALIZATION	0	0	0	0	5,000	10,100	11,110	11,110	0
51303	HOSPITALIZATION BUYBACK	5,936	5,533	5,739	5,533	2,767	0	0	0	0
51304	GROUP LIFE INSURANCE	129	129	149	176	208	192	192	192	0
52012	GASOLINE & OIL	0	0	0	0	0	0	0	0	0
54600	REFUSE REMOVAL HAULING	4,681,606	4,868,575	4,593,974	5,208,681	5,539,752	5,627,407	5,627,407	5,627,407	0
54602	REFUSE REMOVAL TIPPING FEES	705,403	1,419,099	1,355,882	1,483,239	1,880,077	1,810,954	1,992,347	1,992,347	0
54603	REFUSE REMOVAL-OTHER	72,215	87,876	73,606	210,423	121,968	80,000	125,000	125,000	0
54606	REFUSEREMOVALRECYCLINGCONTAIN	0	0	0	0	0	0	0	0	0
54607	WHITE GOODS/AMNESTY PROGRAM	56,090	52,800	22,785	70,140	47,124	50,000	50,000	50,000	0
	Total For Refuse Rem and Disp	5,583,967	6,497,010	6,116,285	7,047,445	7,665,932	7,648,775	7,878,884	7,878,884	0

**City Of Cranston
Detail Expenditures
FY26**

Group: 1307 Division of Fleet Management

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	573,164	588,394	623,558	585,696	602,853	592,459	677,061	677,061	0
51101	OVERTIME	35,767	34,018	41,045	31,310	42,027	36,000	40,000	40,000	0
51104	DIFFERENTIAL	46,009	49,768	50,479	49,213	49,675	44,600	45,000	45,000	0
51106	LONGEVITY	12,557	13,074	8,936	9,159	9,847	9,777	10,794	10,794	0
51107	EXTRA VACATION AFTER 10 YRS	0	0	0	0	0	0	0	0	0
51300	PAYROLL TAXES	50,552	55,350	56,814	53,350	54,959	47,013	55,107	55,107	0
51301	PENSION CONTRIBUTION	102,755	113,107	112,476	113,210	108,091	99,431	102,782	102,782	0
51302	HOSPITALIZATION	149,505	166,530	174,062	284,839	179,889	181,541	199,401	199,401	0
51303	HOSPITALIZATION BUYBACK	6,686	6,686	6,686	6,686	6,686	6,686	12,258	12,258	0
51304	GROUP LIFE INSURANCE	2,344	1,945	1,770	1,568	1,712	1,728	1,728	1,728	0
51306	LEGAL SERVICES FUND	1,168	1,279	1,265	1,095	1,126	728	728	728	0
52000	OFFICE SUPPLIES AND EXPENSES	810	633	697	786	583	700	550	550	0
52006	EQUIPMENT REPAIRS	171,652	185,959	291,496	189,720	249,826	195,000	195,000	195,000	0
52011	UNIFORMS	5,550	5,950	6,350	5,625	5,625	5,625	5,625	5,625	0
52012	GASOLINE & OIL	2,975	2,850	5,046	4,466	4,714	5,000	4,000	4,000	0
54700	AUTOMOTIVE EQUIPMENT	25,230	29,591	29,814	29,811	23,649	28,000	28,000	28,000	0
54701	AUTOMOTIVE PARTS	209,673	229,812	251,849	273,440	286,281	275,000	286,281	286,281	0
	Total For Fleet Management	1,396,396	1,484,946	1,662,345	1,639,976	1,627,544	1,529,288	1,664,315	1,664,315	0

Group: 1400 Department of Parks & Recreation

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	1,199,766	1,213,373	1,294,166	1,283,163	1,307,093	1,325,140	1,362,743	1,362,743	0
51101	OVERTIME	74,586	142,183	163,281	165,753	171,322	135,000	135,000	135,000	0
51104	DIFFERENTIAL	41,994	44,836	44,065	43,556	40,068	29,882	29,882	29,882	0
51106	LONGEVITY	27,043	24,519	29,805	30,941	33,284	33,040	35,405	35,405	0
51107	EXTRA VACATION AFTER 10 YRS	1,237	2,716	2,496	2,618	2,696	2,897	2,578	2,578	0
51200	PART-TIME HELP	56,961	20,819	30,250	23,715	24,711	30,000	40,000	40,000	0
51201	PLAYGROUND ATTENDANT WAGES	186,998	10,048	92,556	158,404	168,980	220,000	200,000	200,000	0
51202	POOL ATTENDANT WAGES	101,496	0	0	0	0	0	0	0	0
51300	PAYROLL TAXES	130,071	109,760	122,575	132,040	130,111	105,584	111,220	111,220	0
51301	PENSION CONTRIBUTION	215,257	235,299	244,872	252,191	235,691	220,843	223,055	223,055	0
51302	HOSPITALIZATION	286,762	315,096	331,886	610,342	395,339	395,073	437,807	437,807	0
51303	HOSPITALIZATION BUYBACK	17,255	16,943	12,100	5,878	6,110	5,878	10,029	10,029	0
51304	GROUP LIFE INSURANCE	4,405	4,356	3,867	4,064	4,336	4,224	4,224	4,224	0
51306	LEGAL SERVICES FUND	2,585	2,733	2,671	2,393	2,376	1,768	1,768	1,768	0
52000	OFFICE SUPPLIES AND EXPENSES	498	488	520	280	31,109	600	600	600	0
52008	ELECTRICITY	62,898	72,435	97,336	75,930	94,277	70,000	70,000	70,000	0
52009	WATER	54,348	75,139	46,916	119,438	36,492	60,000	60,000	60,000	0
52011	UNIFORMS	12,350	13,250	14,150	12,700	13,425	13,425	13,425	13,425	0
52012	GASOLINE & OIL	33,253	43,833	64,308	53,763	55,195	58,000	58,000	58,000	0
52018	REPLACEMENT VEHICLES	0	43,859	0	0	0	0	0	0	0
55000	COMMUNITY PROGRAMS/EVENTS	0	72	0	0	740	0	0	0	0
55001	FERTILIZATION PROGRAM	53,299	24,536	36,514	44,866	34,780	40,000	20,000	20,000	0
55002	MAINTENANCE OF TREES/SHRUBS	54,696	54,976	79,411	0	16,310	25,000	25,000	25,000	0
55004	POOL PREVENTIVE MAINTENANCE	7,692	0	0	0	0	0	0	0	0
55005	POOL SUPPLIES	2,382	0	0	0	0	0	0	0	0
55006	RECREATION EXPENSES	172,492	123,466	107,303	118,552	151,661	165,000	180,000	180,000	0
55007	STADIUM AND FIELD SUPPLIES	137,640	146,090	149,905	121,221	142,925	145,000	145,000	145,000	0
55008	PROGRAM AID	0	0	0	0	88	0	0	0	0
	Total For Dept. of Parks & Rec.	2,937,965	2,740,826	2,970,953	3,261,807	3,099,116	3,086,354	3,165,736	3,165,736	0

Group: 1500 Public Libraries

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	1,750,184	1,806,550	1,844,539	1,860,085	1,992,397	2,083,227	2,120,320	2,120,320	0
51103	SUNDAY HOURS CENTRAL LIBRARY	23,000	0	23,607	26,800	28,000	26,000	26,000	26,000	0
51200	PART-TIME HELP	477,714	359,295	334,914	403,214	450,000	450,000	428,395	428,395	0
51300	PAYROLL TAXES	133,890	157,856	161,165	176,649	152,418	161,338	162,810	162,810	0
51301	PENSION CONTRIBUTION	189,129	205,055	212,518	230,615	214,537	207,662	231,628	231,628	0
51302	HOSPITALIZATION	314,868	361,344	382,001	624,730	457,227	461,820	473,559	473,559	0
51303	HOSPITALIZATION BUYBACK	1,885	1,250	0	750	2,976	0	0	0	0
51304	GROUP LIFE INSURANCE	6,336	6,138	3,138	2,976	4,000	2,976	2,976	2,976	0
51306	LEGAL SERVICES FUND	4,000	4,000	10,069	5,682	0	4,000	4,000	4,000	0
51403	UNEMPLOYMENT COMPENSATION	0	0	0	0	0	0	0	0	0
52004	DEPARTMENTAL EXPENSES	10,000	5,000	28,750	6,900	7,000	8,000	8,000	8,000	0
52010	UTILITIES	110,000	110,000	110,000	110,000	110,000	110,000	120,000	120,000	0
52013	VEHICLE MAINTENANCE	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0
56001	AUDIOVISUAL MATERIALS	35,000	35,000	30,000	25,000	25,000	25,000	25,000	25,000	0
56002	BOOKS & CARE	135,000	172,000	175,080	145,000	140,000	140,000	140,000	140,000	0
56003	CAPITAL REPAIR - REPLACEMENT	5,000	5,000	3,816	5,000	3,000	3,000	3,000	3,000	0
56005	LIBRARY EQUIPMENT	32,000	33,286	27,000	20,300	11,210	25,000	25,000	25,000	0
56006	LIBRARY SUPPLIES	65,000	57,000	53,184	50,000	46,500	46,500	46,500	46,500	0
56007	ON LINE RESOURCES	53,517	56,300	17,000	36,570	29,070	60,000	60,000	60,000	0
56008	OPERATION OF LIBRARIES	188,483	205,861	232,731	253,230	248,220	198,000	198,000	198,000	0
56009	PERIODICALS	22,000	21,400	20,000	20,000	22,000	22,000	22,000	22,000	0
56010	PROPERTY MAINTENANCE	65,000	135,500	144,693	88,518	80,500	85,000	85,000	85,000	0
	Total For Public Libraries	3,624,006	3,739,835	3,816,205	4,094,019	4,026,055	4,121,523	4,184,188	4,184,188	0

**City Of Cranston
Detail Expenditures
FY26**

Group: 1600 Senior Services-Administration

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	232,745	232,040	270,342	251,162	257,428	261,677	280,625	280,625	0
51101	OVERTIME	4,556	4,072	1,662	1,854	1,360	2,000	2,000	2,000	0
51104	DIFFERENTIAL	0	0	0	0	0	0	0	0	0
51107	EXTRA VACATION AFTER 10 YRS	2,163	1,278	1,313	1,366	1,407	1,512	1,507	1,507	0
51200	PART-TIME HELP	31,685	28,810	46,997	34,541	32,621	34,000	34,000	34,000	0
51300	PAYROLL TAXES	22,104	20,363	23,935	23,411	19,338	20,549	21,591	21,591	0
51301	PENSION CONTRIBUTION	31,039	29,391	34,721	35,573	34,609	33,616	28,883	28,883	0
51302	HOSPITALIZATION	53,212	57,010	58,978	90,609	69,446	59,673	77,812	77,812	0
51303	HOSPITALIZATION BUYBACK	5,533	2,306	2,767	2,767	0	5,533	5,533	5,533	0
51304	GROUP LIFE INSURANCE	783	662	630	592	624	768	768	768	0
52002	SUPPLIES	12,485	11,586	11,094	9,193	8,457	9,000	9,000	9,000	0
52006	EQUIPMENT REPAIRS	9,650	12,552	8,330	8,925	8,684	9,000	9,000	9,000	0
52015	EDUCATION PROGRAM	0	200	250	250	0	250	250	250	0
	Total For Sr Svs-Admin.	405,953	400,270	461,019	460,243	433,974	437,578	470,969	470,969	0

Group: 1601 Senior Services-Programs

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	54,269	55,819	57,731	2,519	38,228	56,570	65,687	65,687	0
51101	OVERTIME	22	1,260	0	0	0	0	0	0	0
51107	EXTRA VACATION AFTER 10 YRS	1,036	1,069	1,101	1,145	0	0	0	0	0
51200	PART-TIME HELP	11,557	13,247	14,659	17,869	16,595	18,000	18,000	18,000	0
51300	PAYROLL TAXES	6,431	5,828	6,146	6,426	5,710	4,328	5,025	5,025	0
51301	PENSION CONTRIBUTION	9,355	10,079	10,650	870	5,010	7,069	5,105	5,105	0
51302	HOSPITALIZATION	0	12,180	21,719	4,225	8,152	10,596	11,437	11,437	0
51303	HOSPITALIZATION BUYBACK	5,500	2,292	0	0	1,800	0	0	0	0
51304	GROUP LIFE INSURANCE	206	206	159	16	128	192	192	192	0
52002	SUPPLIES	2,532	2,725	5,622	4,093	3,243	4,000	4,000	4,000	0
52006	EQUIPMENT REPAIRS	155	0	0	0	0	0	0	0	0
52015	EDUCATION PROGRAM	0	0	250	0	0	0	0	0	0
57700	INSTRUCTORS	12,985	6,466	24,191	24,369	29,501	27,470	27,470	27,470	0
57702	SPECIAL ACTIVITIES	2,689	992	4,819	4,650	3,454	4,400	4,400	4,400	0
	Total For Senior Svs Programs	106,737	112,165	147,046	66,182	111,821	132,625	141,316	141,316	0

Group: 1602 Senior Services-Adult Day Care

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	200,240	202,307	196,145	210,965	218,565	219,724	247,563	247,563	0
51101	OVERTIME	0	384	0	0	151	0	0	0	0
51104	DIFFERENTIAL	0	6,715	7,081	7,695	7,410	7,695	7,695	7,695	0
51107	EXTRA VACATION AFTER 10 YRS	906	1,069	0	1,145	1,175	1,032	1,105	1,105	0
51200	PART-TIME HELP	110,266	88,800	88,665	92,181	80,529	105,000	100,000	100,000	0
51300	PAYROLL TAXES	21,638	23,582	23,231	23,678	22,255	17,041	19,188	19,188	0
51301	PENSION CONTRIBUTION	25,396	27,312	25,580	29,862	31,029	29,729	21,657	21,657	0
51302	HOSPITALIZATION	50,420	50,756	50,643	79,759	51,030	51,519	60,495	60,495	0
51303	HOSPITALIZATION BUYBACK	2,600	4,200	3,017	2,000	2,000	2,000	2,000	2,000	0
51304	GROUP LIFE INSURANCE	826	826	573	720	832	768	768	768	0
52002	SUPPLIES	4,997	5,895	6,283	6,542	6,662	7,000	7,000	7,000	0
52015	EDUCATION PROGRAM	0	0	600	600	0	600	600	600	0
57700	INSTRUCTORS	22,051	18,944	32,979	47,156	39,088	35,000	35,000	35,000	0
57701	NUTRITION PROGRAM	33,246	14,669	23,410	29,328	30,478	27,500	27,500	27,500	0
57702	SPECIAL ACTIVITIES	3,329	1,255	974	2,220	1,419	3,000	3,000	3,000	0
	Total For Sr Svs-Adlt Day Cr	475,913	446,714	459,179	533,850	492,622	507,608	533,571	533,571	0

Group: 1603 Senior Services-Social Services

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	144,551	152,727	166,123	166,671	178,821	174,293	184,824	184,824	0
51101	OVERTIME	6,500	8,200	1,360	3,170	3,200	2,000	2,000	2,000	0
51107	EXTRA VACATION AFTER 10 YRS	2,163	2,233	2,308	2,401	2,473	1,407	1,507	1,507	0
51200	PART-TIME HELP	0	0	0	0	0	0	0	0	0
51300	PAYROLL TAXES	10,956	12,006	12,302	13,737	14,925	13,864	14,678	14,678	0
51301	PENSION CONTRIBUTION	22,494	24,669	26,832	29,906	28,975	30,439	25,894	25,894	0
51302	HOSPITALIZATION	41,139	48,249	50,452	80,193	49,499	49,952	54,307	54,307	0
51303	HOSPITALIZATION BUYBACK	1,267	0	0	2,767	5,533	5,533	5,533	5,533	0
51304	GROUP LIFE INSURANCE	576	748	662	720	832	576	576	576	0
52002	SUPPLIES	1,064	777	1,656	2,511	313	1,200	1,200	1,200	0
52004	DEPARTMENTAL EXPENSE	2,526	2,600	2,954	4,595	3,820	3,500	3,500	3,500	0
52015	EDUCATION PROGRAM	35	0	0	50	125	200	200	200	0
57700	INSTRUCTORS	1,500	500	3,399	3,000	1,300	2,800	2,800	2,800	0
57701	NUTRITION PROGRAM	3,093	0	3,520	3,520	0	3,000	3,000	3,000	0
	Total For Sr Svs - Social Svs	237,864	252,709	271,566	313,240	289,816	288,764	300,019	300,019	0

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Group: 1604 Senior Services-Transvan

		2020	2021	2022	2023	2024	2025	2026	2026	Final
	Account Description	Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
51100	SALARY SCHEDULE	279,884	277,734	288,719	252,944	252,871	259,954	283,346	283,346	0
51101	OVERTIME	8,995	963	144	74	4,136	3,000	3,000	3,000	0
51104	DIFFERENTIAL	9,502	9,260	9,268	8,253	9,703	9,750	9,750	9,750	0
51107	EXTRA VACATION AFTER 10 YRS	1,110	1,146	1,179	1,227	0	1,070	1,185	1,185	0
51200	PART-TIME HELP	2,885	100	0	345	0	0	0	0	0
51300	PAYROLL TAXES	22,472	20,729	21,482	22,606	19,811	20,121	21,920	21,920	0
51301	PENSION CONTRIBUTION	39,357	36,998	36,648	35,837	35,059	35,412	23,787	23,787	0
51302	HOSPITALIZATION	102,356	107,645	92,352	133,513	49,259	48,090	53,343	53,343	0
51303	HOSPITALIZATION BUYBACK	0	0	1,000	1,167	2,333	2,000	2,000	2,000	0
51304	GROUP LIFE INSURANCE	1,221	1,204	990	944	1,008	960	960	960	0
52002	SUPPLIES	1,603	1,274	1,464	1,162	61	1,500	1,500	1,500	0
52010	UTILITIES	3,964	4,308	3,597	5,811	4,144	4,000	4,000	4,000	0
52012	GASOLINE & OIL	12,745	11,108	24,738	23,597	23,000	23,000	23,000	23,000	0
52013	VEHICLE MAINTENANCE	12,238	10,283	15,015	10,477	3,958	15,000	15,000	15,000	0
52015	EDUCATION PROGRAM	0	0	50	0	0	0	0	0	0
52018	REPLACEMENT VEHICLES	68,510	13,500	0	0	0	0	0	0	0
	Total For Sr Svs-Transvan	566,843	496,253	496,645	497,957	405,343	423,857	442,791	442,791	0

Group: 1605 Senior Services-Nutrition

		2020	2021	2022	2023	2024	2025	2026	2026	Final
	Account Description	Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
51100	SALARY SCHEDULE	181,553	167,306	193,617	204,530	154,806	169,555	181,911	181,911	0
51101	OVERTIME	30,350	7,670	1,197	2,472	502	2,000	2,000	2,000	0
51104	DIFFERENTIAL	0	0	0	0	0	0	0	0	0
51107	EXTRA VACATION AFTER 10 YRS	3,944	4,093	1,846	1,931	1,009	1,009	1,081	1,081	0
51200	PART-TIME HELP	151,708	187,550	176,189	110,768	51,761	55,000	55,000	55,000	0
51300	PAYROLL TAXES	27,618	30,453	28,310	25,416	15,297	13,048	13,999	13,999	0
51301	PENSION CONTRIBUTION	28,304	25,223	29,038	30,727	18,009	24,895	18,430	18,430	0
51302	HOSPITALIZATION	51,740	57,092	60,326	91,458	34,059	60,910	65,136	65,136	0
51303	HOSPITALIZATION BUYBACK	5,500	4,125	500	0	0	0	0	0	0
51304	GROUP LIFE INSURANCE	1,032	998	747	608	464	576	576	576	0
52002	SUPPLIES	17,970	7,090	10,309	12,654	8,186	10,000	10,000	10,000	0
52006	EQUIPMENT REPAIRS	18,120	9,988	5,730	12,788	8,602	11,000	11,000	11,000	0
52012	GASOLINE & OIL	7,559	7,785	11,983	7,291	239	500	500	500	0
52013	VEHICLE MAINTENANCE	464	0	950	0	121	300	300	300	0
52015	EDUCATION PROGRAM	0	235	0	0	0	500	500	500	0
52018	REPLACEMENT VEHICLE	336	0	0	0	0	0	0	0	0
57701	NUTRITION PROGRAM	575,070	604,283	583,350	396,031	208,658	220,000	230,000	230,000	0
	Total For Sr Svs-Nutrition	1,101,267	1,113,892	1,104,091	896,675	501,714	569,293	590,433	590,433	0

Group: 1606 Senior Services-RSVP

		2020	2021	2022	2023	2024	2025	2026	2026	Final
	Account Description	Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
51100	SALARY SCHEDULE	50,560	53,884	57,032	60,710	63,721	65,760	72,308	72,308	0
51101	OVERTIME	759	66	0	0	293	0	0	0	0
51107	EXTRA VACATION AFTER 10 YRS	0	0	0	0	1,198	0	0	0	0
51200	PART-TIME HELP	12,745	12,578	12,014	11,895	17,181	15,000	10,000	10,000	0
51300	PAYROLL TAXES	5,278	5,490	5,380	5,703	6,159	5,031	5,030	5,030	0
51301	PENSION CONTRIBUTION	4,647	4,977	5,341	8,886	11,157	10,656	5,532	5,532	0
51302	HOSPITALIZATION	0	0	4,820	16,470	9,403	10,597	11,437	11,437	0
51303	HOSPITALIZATION BUYBACK	5,500	5,500	2,750	0	0	0	0	0	0
51304	GROUP LIFE INSURANCE	206	206	171	192	176	192	192	192	0
52002	SUPPLIES	2,700	2,675	1,375	900	1,012	2,000	2,000	2,000	0
52015	EDUCATION PROGRAM	2,532	(2,220)	0	1,587	347	2,000	2,000	2,000	0
57600	VOLUNTEER INSURANCE	0	673	1,654	827	827	827	827	827	0
57601	VOLUNTEER TRAVEL	7,083	7,373	9,618	13,729	13,720	7,500	7,500	7,500	0
57701	NUTRITION PROGRAM	2,820	725	5,074	1,210	2,297	2,000	2,000	2,000	0
57702	SPECIAL ACTIVITIES	60	1,695	360	2,306	5,143	2,000	2,000	2,000	0
	Total For Sr Svs-RSVP	94,890	93,620	105,588	124,416	132,635	123,563	120,826	120,826	0

Group: 1700 Municipal Indebtedness

		2020	2021	2022	2023	2024	2025	2026	2026	Final
	Account Description	Actual	Actual	Actual	Actual	Actual	Budget	As Submitted By the Mayor	As Amended By the Council	Variance
52110	CONTINGENCY-TEAMSTER PEN AMORTI	0	0	0	0	0	0	120,000	120,000	0
52115	CONTINGENCY-LABOR CONTRACTS	0	0	0	0	0	300,000	648,000	648,000	0
58000	INTEREST-CITY BONDS & NOTES	4,027,106	3,870,149	3,678,869	4,061,100	3,391,584	3,323,190	4,176,224	4,176,224	0
58001	PRINCIPAL PAYMENTS-SERIAL BOND	6,805,500	6,891,000	7,267,000	7,694,000	8,008,000	7,027,000	7,841,000	7,841,000	0
	Total For Municipal Debt	10,832,606	10,761,149	10,945,869	11,755,100	11,399,584	10,650,190	12,785,224	12,785,224	0

City Of Cranston
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Group: 1800 School System

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
59000	SCHOOL MAINTENANCE									
	City Maintenance of Effort	93,896,822	95,542,340	96,011,879	97,511,879	98,936,879	99,080,462	99,279,367	99,279,367	0
	Additional City Appropriation	1,645,518	469,539	1,500,000	1,000,000	568,583	198,905	2,279,000	2,636,538	357,538
	State of RI School Aid	64,206,366	68,878,395	68,799,617	71,186,671	72,721,598	75,642,250	80,735,694	80,735,694	0
	School Miscellaneous Revenue	1,565,000	1,865,000	1,865,000	1,925,000	1,950,000	2,525,000	2,655,000	2,655,000	0
	School Federal Medicaid	1,350,000	1,350,000	1,350,000	6,155,503	4,990,892	2,575,000	2,750,000	2,750,000	0
	Total For School System	162,663,706	168,105,274	169,526,496	177,779,053	179,167,952	180,021,617	187,699,061	188,056,599	357,538

Group: 1900 Cranston Community Grants

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
52049	CCAP-HEAD START	50,000	50,000	50,000	50,000	37,500	50,000	50,000	50,000	0
52050	COMMUNITY ACTION PROGRAM	60,000	60,000	60,000	60,000	45,000	60,000	60,000	60,000	0
52051	CCAP DAY CARE PROGRAM	50,000	50,000	50,000	50,000	37,500	50,000	50,000	50,000	0
52052	CCAP SEXUAL ABUSE COUN PROG	2,500	2,500	0	0	0	2,500	2,500	2,500	0
52053	CRANSTON HISTORICAL SOCIETY	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	0
52054	CCAP RENTAL ASSISTANCE	10,000	10,000	0	0	0	10,000	10,000	10,000	0
52057	WORKING CITY GRANT	13,500	13,500	0	0	0	0	0	0	0
	Total For Cranston Community Grants	193,500	193,500	167,500	167,500	127,500	180,000	180,000	180,000	0

Group: 1901 Miscellaneous Boards and Commissions

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51300	PAYROLL TAXES	644	688	662	714	641	689	689	689	0
52055	PAWTUXET RIVER AUTHORITY	5,000	5,000	5,000	7,000	7,000	5,000	5,000	5,000	0
52056	CRANSTON ARTS COMMISSION	3,000	3,000	7,400	7,400	7,400	7,400	7,400	7,400	0
52060	TAX ASSESS. BOARD OF REVIEW	8,423	9,000	8,654	9,346	8,388	9,000	9,000	9,000	0
52061	CRANSTON CONSERVATION COMM	(10,000)	21	0	0	0	1,000	1,000	500	(500)
52062	HISTORIC DISTRICT COMMISSION	56	0	1,208	1,709	142	2,000	2,000	1,000	(1,000)
52063	DIVERSITY COMMISSION	0	0	0	0	0	5,000	5,000	500	(4,500)
	Total For Misc. Bds, Comm & Agcy	7,122	17,709	22,923	26,169	23,572	30,089	30,089	24,089	(6,000)

Group: 1902 Harbor Master

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
51100	SALARY SCHEDULE	3,500	3,500	3,366	3,635	3,500	3,500	3,500	3,500	0
51300	PAYROLL TAXES	268	268	258	278	268	270	270	270	0
52004	DEPARTMENTAL EXPENSES	73	1,239	291	0	1,000	1,000	1,000	1,000	0
	Total For Harbor Master	3,841	5,007	3,914	3,913	4,768	4,770	4,770	4,770	0

Group: 1951 Transfers To Other Funds

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Account Description							By the Mayor	By the Council	Variance
52090	TRANSFER TO OTHER FUND	0	0	0	0	4,487,000	0	0	0	0
		0	0	0	0	4,487,000	0	0	0	0

Grand Total

297,654,298	305,353,610	311,639,894	331,628,466	331,726,208	323,650,414	338,054,330	338,332,584	278,254
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**Note: Some items have been reclassified for presentation purposes

800 Sewer Enterprise Fund

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Revenues							By the Mayor	By the Council	Variance
41460	SEWER ASSESSMENT	17,734,281	17,955,146	17,774,690	17,802,597	18,057,788	18,063,906	18,203,760	18,203,760	0
41110	ABATEMENTS	0	0	0	0	0	0	0	0	0
41400	PRE-TREATMENT CHARGES	580,149	701,719	740,008	710,617	773,122	667,000	667,000	667,000	0
41401	INTEREST - PRETREATMENT	0	0	0	0	0	0	0	0	0
41404	SEWER SYSTEM CONNECTION FEE	139,635	118,827	167,366	118,149	68,223	10,000	102,820	102,820	0
41405	PASTORE COMPLEX SEWER FEE	2,128,768	1,675,238	1,242,353	1,091,570	1,574,689	1,049,000	1,253,000	1,253,000	0
41406	BIOSOLIDS MANAGEMENT REVENUE	870,498	957,497	1,031,978	1,255,260	1,219,796	900,000	1,000,000	1,000,000	0
41407	USFOS FGR LOAN REPAYMENT	123,387	123,387	113,105	133,669	123,387	123,387	135,000	135,000	0
41408	FPL EFFLUENT	1,136,265	1,156,739	1,279,992	1,125,953	1,216,310	1,100,000	1,100,000	1,100,000	0
41409	GREASE DISPOSAL FEES	14,635	20,040	16,464	51,000	152,179	50,000	35,000	35,000	0
41810	INTEREST & PENAL ON SEW ASSMT	179,028	305,692	301,002	332,481	351,635	200,000	200,000	200,000	0
49140	INTEREST INCOME	611,681	139,308	94,375	614,750	1,458,112	700,000	716,819	716,819	0
49400	FEDERAL/STATE GRANTS	0	0	0	0	0	0	0	0	0
49410	FEMA REIMBURSEMENT	0	0	0	0	0	0	0	0	0
	Total For Treatment Plant Div	23,518,328	23,153,593	22,761,332	23,236,046	24,995,242	22,863,293	23,413,399	23,413,399	0

Treatment Plant Div

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Expenses							By the Mayor	By the Council	Variance
50800	PRIVATIZATION CONTRACT	17,089,375	17,265,685	18,016,632	13,422,790	11,728,015	13,000,000	13,500,000	13,500,000	0
50800	SEWER CLAIMS	0	0	0	0	0	0	0	0	0
50820	CAPITAL EXPENSES	(808,790)	0	0	0	0	6,803,730	6,950,000	6,950,000	0
50840	CLOSING COSTS	0	0	0	0	0	0	0	0	0
50850	INTEREST-SEWER BONDS & NOTES	503,324	481,909	457,981	427,250	318,932	383,292	351,873	351,873	0
50860	PRINCIPAL PAYMENT-SEWER BONDS	0	0	0	0	0	1,193,300	1,121,567	1,121,567	0
50870	DEPRECIATION	2,640,766	2,638,384	2,642,768	2,664,178	2,695,583	0	0	0	0
50880	ADMINISTRATIVE EXPENSE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0
51100	SALARY SCHEDULE	87,495	89,994	150,945	114,411	149,081	182,056	213,572	213,572	0
51101	OVERTIME	0	296	9	360	821	0	0	0	0
51101	EXTRA VACATION AFTER 10 YRS	0	0	0	0	2,000	0	0	0	0
51101	PART-TIME HELP	0	0	0	77	1,013	0	0	0	0
51300	PAYROLL TAXES	6,285	6,662	11,278	11,392	14,913	13,928	15,560	15,560	0
51301	PENSION CONTRIBUTION	5,729	6,099	10,841	9,907	13,208	17,584	13,810	13,810	0
51302	HOSPITALIZATION	17,146	20,159	27,641	25,771	30,405	51,519	39,003	39,003	0
51304	GROUP LIFE INSURANCE	206	206	306	256	272	384	384	384	0
52004	DEPARTMENTAL EXPENSES	3,965	15,325	9,901	7,522	275,541	15,000	16,630	16,630	0
52005	AUDIT OF CITY BOOKS	10,000	10,000	10,000	0	0	0	0	0	0
52012	GASOLINE & OIL	102	146	258	80	257	2,500	1,000	1,000	0
52016	PROFESSIONAL SERVICES	93,569	70,575	2,166	43,581	41,112	200,000	190,000	190,000	0
52018	REPLACEMENT VEHICLES	0	0	0	0	0	0	0	0	0
	Total For Treatment Plant Division	20,649,172	21,605,441	22,340,727	17,727,575	16,271,153	22,863,293	23,413,399	23,413,399	0
	Net Income/(Loss)	2,869,156	1,548,152	420,605	5,508,470	8,724,089	0	(0)	(0)	0

380 Ice Rink Enterprise Fund

		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Revenues							By the Mayor	By the Council	Variance
49130	PROGRAM INCOME	750,820	627,830	1,216,023	699,352	748,026	700,000	704,786	704,786	0
49140	INTEREST INCOME	84	14	228	14,709	24,575	24,000	28,000	28,000	0
49400	FEDERAL/STATE GRANTS	0	0	214,445	0	0	0	0	0	0
	Total For Ice Rink	750,904	627,844	1,430,696	714,061	772,601	724,000	732,786	732,786	0
		2020	2021	2022	2023	2024	2025	2026	2026	
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Final
	Expenses							By the Mayor	By the Council	Variance
50100	PROGRAM EXPENSES	658,874	516,656	518,400	420,599	367,256	469,000	475,000	475,000	0
50210	CONSTRUCTION IN PROCESS	0	0	674,105	0	0	17,800	15,000	15,000	0
50870	DEPRECIATION	0	46,583	33,803	37,601	43,136	0	0	0	0
51100	SALARY SCHEDULE	64,740	64,382	65,670	67,063	68,061	69,763	71,856	71,856	0
51101	OVERTIME	0	0	0	0	0	0	0	0	0
51200	PART-TIME HELP	115,055	99,736	122,397	130,413	153,475	130,000	130,000	130,000	0
51300	PAYROLL TAXES	13,125	11,902	13,881	15,112	16,291	5,337	5,497	5,497	0
51301	PENSION CONTRIBUTION	7,115	7,369	7,649	8,343	7,417	7,019	7,868	7,868	0
51302	HOSPITALIZATION	16,182	19,576	20,362	23,424	24,637	24,889	27,373	27,373	0
51304	GROUP LIFE INSURANCE	118	126	141	192	208	192	192	192	0
51403	UNEMPLOYMENT COMPENSATION	1,661	0	0	0	0	0	0	0	0
	Total For Ice Rink	876,869	766,330	1,456,408	702,748	680,482	724,000	732,786	732,786	0
	Net Income/(Loss)	(125,966)	(138,486)	(25,712)	11,313	92,120	0	0	0	0

750 Claims Committee

		2020	2021	2022	2023	2024	2025	2026	2026	Final
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Variance
Revenues								By the Mayor	By the Council	
49130	PROGRAM INCOME	0	0	0	0	0	0	0	0	0
49140	INTEREST INCOME	51	5	43	7,053	16,292	0	0	0	0
49520	TRANSFER FROM OTHER FUND:	0	0	0	1,000,000	0	0	0	0	0
49531	CLAIMS INCOME	49,190	15,556	17,900	6,623	17,009	0	0	0	0
49532	CONTRIBUTION - GENERAL FUN	1,200,000	1,100,000	1,200,000	1,200,000	1,190,000	1,000,000	1,000,000	1,000,000	0
Total For Insurance Commission		1,249,241	1,115,562	1,217,942	2,213,676	1,223,301	1,000,000	1,000,000	1,000,000	0
		2020	2021	2022	2023	2024	2025	2026	2026	Final
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Variance
Expenses								By the Mayor	By the Council	
50750	APPRAISERS	740	2,050	55,679	1,945	6,260	2,500	2,500	2,500	0
50751	CITY CLAIMS	69,215	283,162	111,780	34,383	116,823	75,000	75,000	75,000	0
50752	CLAIMANTS - OUTSIDE	270,153	300,817	368,752	241,735	186,563	265,000	265,000	265,000	0
50753	INSURANCE PREMIUM	12,617	11,984	6,325	11,951	26,278	12,500	12,500	12,500	0
50754	INSURANCE PREMIUM - BLDG PF	153,355	180,762	192,276	206,424	197,283	210,000	210,000	210,000	0
50755	WORKERS COMP./BEACON	394,465	386,021	283,032	373,357	287,352	425,000	425,000	425,000	0
50756	WORKERS COMP.PAYROLL/NON	0	0	0	0	0	0	0	0	0
50757	SETTLEMENTS	200,000	0	574,976	267,500	0	0	0	0	0
51100	SALARY SCHEDULE	0	0	0	0	0	0	0	0	0
51300	PAYROLL TAXES	0	0	0	0	0	0	0	0	0
51301	PENSION CONTRIBUTION	0	0	0	0	0	0	0	0	0
51302	HOSPITALIZATION	0	0	0	0	0	0	0	0	0
51304	GROUP LIFE INSURANCE	0	0	0	0	0	0	0	0	0
52000	OFFICE SUPPLIES AND EXPENSI	0	0	0	0	0	0	0	0	0
52312	LEGAL FEES - OUTSIDE SERVICE	33,248	168,612	15,323	4,333	11,483	10,000	10,000	10,000	0
Total For Claims Committee		1,133,794	1,333,408	1,608,143	1,141,628	832,042	1,000,000	1,000,000	1,000,000	0
Net Income/(Loss)		115,447	(217,846)	(390,201)	1,072,047	391,259	0	0	0	0

700 Community Development Block Grant

		2020	2021	2022	2023	2024	2025	2026	2026	Final
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Variance
Revenues								By the Mayor	By the Council	
42156	CDBG-PROGRAM INCOME	506,675	409,375	1,157,237	179,050	17,119	160,000	192,632	192,632	0
42157	CDBG - FEDERAL AWARD	538,126	627,913	1,746,829	1,788,195	1,392,584	1,277,152	1,261,985	1,261,985	0
Total For Community Dev.		1,044,801	1,037,288	2,904,066	1,967,245	1,409,702	1,437,152	1,454,617	1,454,617	0
		2020	2021	2022	2023	2024	2025	2026	2026	Final
		Actual	Actual	Actual	Actual	Actual	Budget	As Submitted	As Amended	Variance
Expenditures								By the Mayor	By the Council	
50700	CDBG-PROGRAM PROJECTS	710,790	708,728	1,481,174	1,616,784	1,269,350	1,095,085	1,095,085	1,095,085	0
	SALARY SCHEDULE	215,819	223,007	259,460	212,893	228,007	223,682	228,165	228,165	0
51100	OVERTIME	0	0	0	0	0	0	0	0	0
51101	DIFFERENTIAL	0	7,626	0	0	0	0	0	0	0
51104	EXTRA VACATION AFTER 10 YRS	0	0	0	0	0	0	0	0	0
51107	SEVERENCE	0	0	13,196	0	0	0	0	0	0
51200	PART-TIME HELP	45,201	45,045	37,120	34,120	33,530	36,450	36,450	36,450	0
51300	PAYROLL TAXES	19,527	20,704	23,891	19,236	20,116	17,499	17,370	17,370	0
51301	PENSION CONTRIBUTION	33,282	30,527	27,845	29,516	29,392	21,090	16,221	16,221	0
51302	HOSPITALIZATION	24,102	32,962	37,785	35,471	37,347	37,701	55,681	55,681	0
51303	HOSPITALIZATION BUYBACK	0	2,306	5,533	2,535	5,069	5,069	5,069	5,069	0
51303	GROUP LIFE INSURANCE	619	611	614	544	624	576	576	576	0
51304	UNEMPLOYMENT COMPENSATION	1,865	0	0	0	0	0	0	0	0
Total For Community Dev		1,051,204	1,071,515	1,886,617	1,951,099	1,623,434	1,437,152	1,454,617	1,454,617	0
Net Surplus/Deficit		(6,403)	(34,227)	1,017,449	16,146	(213,732)	0	0	0	0

701 Workforce Innovation & Opportunity Act (WIOA)

							2026	2026	Final
							As Submitted	As Amended	
							By the Mayor	By the Council	
Revenues									
	2020	2021	2022	2023	2024	2025			
	Actual	Actual	Actual	Actual	Actual	Budget			
49130 PROGRAM INCOME	442,443	328,319	211,853	193,115	219,510	418,824	395,124	395,124	0
49140 INTEREST INCOME	23	10	8	171	652	0	0	0	0
Total For WIA	442,465	328,329	211,861	193,286	220,162	418,824	395,124	395,124	0
							2026	2026	Final
							As Submitted	As Amended	
							By the Mayor	By the Council	
Expenditures									
	2020	2021	2022	2023	2024	2025			
	Actual	Actual	Actual	Actual	Actual	Budget			
51100 SALARY SCHEDULE	265,274	235,988	129,295	132,534	149,676	274,091	283,346	283,346	0
51101 OVERTIME	0	0	0	0	0	0	0	0	0
51107 EXTRA VACATION AFTER 11	0	0	0	0	1,309	0	0	0	0
51108 SEVERANCE	0	0	0	0	0	0	0	0	0
51200 PART-TIME HELP	0	0	0	0	0	0	0	0	0
51300 PAYROLL TAXES	21,036	16,590	9,904	10,480	11,540	21,389	22,097	22,097	0
51301 PENSION CONTRIBUTION	35,863	31,874	22,479	24,698	25,097	37,448	32,611	32,611	0
51302 HOSPITALIZATION	20,349	41,452	21,719	24,986	28,502	79,628	50,801	50,801	0
51303 HOSPITALIZATION BUYBAC	13,783	5,500	5,500	5,500	5,500	5,500	5,500	5,500	0
51304 GROUP LIFE INSURANCE	692	611	327	384	464	768	768	768	0
51304 DEPARTMENTAL EXPENSE:	0	0	0	0	0	0	0	0	0
Total For WIA	356,997	332,015	189,224	198,582	222,088	418,824	395,124	395,124	0
Net Surplus/Deficit	85,469	(3,686)	22,637	(5,296)	(1,926)	0	0	0	0

1 THE CITY OF CRANSTON

2
3 **RESOLUTION OF THE CITY OF CRANSTON**
4 **AUTHORIZING THE ADOPTION OF THE CAPITAL BUDGET FOR FISCAL YEAR**
5 **2026 AND THE CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEARS 2026**
6 **THROUGH 2030 PURSUANT TO SECTION 6.12 OF THE HOME RULE CHARTER OF**
7 **THE CITY OF CRANSTON**

8
9 **NO. 2025-19**

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11 *Passed: April 23, 2025*

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15 /s/ Jessica M. Marino
16 *Jessica M. Marino, Council President*

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20 *Resolved, that*

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22 The City Council of the City of Cranston, pursuant to Section 6.12 of the Home Rule
23 Charter, hereby Adopts the Capital Budget for Fiscal Year 2026 as well as the Capital
24 Improvement Program for Fiscal Year 2026 through Fiscal Year 2030.

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26 Said Resolution will take effect immediately upon passage.
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SUMMARY OF RECOMMENDATIONS
CAPITAL IMPROVEMENT BUDGET 2025-2026
FY26 CAPITAL BUDGET

	Capital Budget as Submitted by the Mayor	Capital Budget as Adopted by the Council	Final Variance
<u>Fund 200-School Department Projects</u>			
AES SCHOOL BUILDING	10,000,000	10,000,000	0
Total School Bond Fund	10,000,000	10,000,000	0
<u>Fund 201-Fire & Police Department Projects</u>			
SWAT Bearcat vehicle	400,000	400,000	0
FIRE Engine	850,000	850,000	0
Fire Stations Engineering/Architectural (Bldg Maint.Rq) (1)	1,100,000	1,100,000	0
Computer Infrastructure Replacement	600,000	600,000	0
Fire Mechanic Garage (Bldg Maint.Rq) relocate/construct (1)	150,000	150,000	0
Total Police and Fire Bond Fund	3,100,000	3,100,000	0
<u>Fund 202-Public Buildings Projects</u>			
Decommissioned school to City Hall Annex	150,000	150,000	0
Fire alarm wireless systems, all city buildings	70,000	70,000	0
Citywide Building Improvements	500,000	500,000	0
Total Public Building Bond Fund	720,000	720,000	0
<u>Fund 203-Parks and Recreation Projects</u>			
Mobile trash compactor vehicle	190,000	190,000	0
City-wide playground & parks improvements	200,000	200,000	0
Equipment replacement	75,000	75,000	0
Total Parks and Recreation Bond Fund	465,000	465,000	0
<u>Fund 204/205-Public Works Department Projects</u>			
6-Wheel HD dump/plow/sander trucks	540,000	540,000	0
Landscape dump trucks	180,000	180,000	0
Citywide Infrastructure	4,000,000	4,000,000	0
Signal Upgrade	150,000	150,000	0
City owned bridge Rehabilitation/Replacement	3,300,000	3,300,000	0
Stormwater Drainage Studies	200,000	200,000	0
Storm Drain Rehabilitations	1,000,000	1,000,000	0
Storm Water Drains improvements	2,200,000	2,200,000	0
Total Public Works Bond Fund	11,570,000	11,570,000	0
<u>Fund 206-Sewer Projects</u>			
Pontiac East phase 1B slip lining	1,200,000	1,200,000	0
East pump station rehabilitation and force main	3,800,000	3,800,000	0
Wellington phase 2 and I-95 slip lining	700,000	700,000	0
Treatment plant emergency generator engineering	50,000	50,000	0
Headworks Building Ventilation Project	1,200,000	1,200,000	0
Total Sewer Bond Fund	6,950,000	6,950,000	0
<u>Fund 207-Library</u>			
Auburn Library rest room renovations	40,000	40,000	0
Total Library Bond Fund	40,000	40,000	0
<u>Fund 209-Open Space Projects</u>			
Open Space/Acquisition/Restoration	0	0	0
Total Open Space Bond Fund	0	0	0
Total Capital Projects Bond Funds	32,845,000	32,845,000	0

PROPOSED 2026-2030 CAPITAL BUDGET AND IMPROVEMENT PROGRAM

Approved by Plan Commission (as revised) at meeting dated March 5, 2025

	PROJECT	APPROVED	PROPOSED					TOTAL FY26-30
		2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
SCHOOLS	Gladstone ES - New Building	\$53,587,250	\$0	\$0	\$0	\$0	\$0	\$0
	Eden Park ES- Phase III	\$15,540,000	\$0	\$0	\$0	\$0	\$0	\$0
	AES School Building	\$3,937,500	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
	CHS West Parking Lot and Traddie Study	\$1,672,500	\$0	\$0	\$0	\$0	\$0	\$0
	CHS East HVAC Boiler Upgrade	\$780,500	\$0	\$0	\$0	\$0	\$0	\$0
	Stone Hill Flooring Replacement	\$223,000	\$0	\$0	\$0	\$0	\$0	\$0
	Glen Hills Flooring Replacement	\$223,000	\$0	\$0	\$0	\$0	\$0	\$0
	Stadium Flooring Replacement	\$223,000	\$0	\$0	\$0	\$0	\$0	\$0
	Rhodes Flooring Replacement	\$223,000	\$0	\$0	\$0	\$0	\$0	\$0
	DuTemple Flooring Replacement	\$223,000	\$0	\$0	\$0	\$0	\$0	\$0
	Woodridge Flooring Replacement	\$167,250	\$0	\$0	\$0	\$0	\$0	\$0
	Department Totals	\$76,800,000	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000

PUBLIC WORKS	Fleet Maintenance Division							
	1. Truck Lift Replacement	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
	Division Totals	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance Division							
	6-Wheel HD dump/plow/sander trucks	\$255,000	\$540,000	\$550,000	\$560,000	\$290,000	\$290,000	\$2,230,000
	10-Wheel dump/plow/sander truck	\$280,000	\$0	\$0	\$300,000	\$0	\$0	\$300,000
	Backhoe	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000
	Landscape dump trucks	\$0	\$180,000	\$100,000	\$0	\$0	\$120,000	\$400,000
	Landscape Tractor	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
	Crew Cab Pickup Trucks	\$0	\$0	\$60,000	\$0	\$60,000	\$0	\$120,000
	Snow Dispatch Vehicles	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
	Division Totals	\$535,000	\$720,000	\$710,000	\$860,000	\$760,000	\$410,000	\$3,460,000
	Engineering Division							
	Citywide Infrastructure	\$3,000,000	\$4,000,000	\$4,500,000	\$4,500,000	\$4,500,000	\$5,000,000	\$22,500,000
	Signal Upgrade	\$300,000	\$150,000	\$300,000	\$300,000	\$300,000	\$0	\$1,050,000
	City owned bridge Rehabilitation/Replacement	\$250,000	\$3,300,000	\$400,000	\$250,000	\$250,000	\$250,000	\$4,450,000
	Stormwater Drainage Studies	\$200,000	\$200,000	\$0	\$200,000	\$0	\$200,000	\$600,000
	Storm Drain Rehabilitations	\$2,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Storm Water Drains improvements	\$0	\$2,200,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$8,200,000
	Knightsville Project Phase 3	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$0
	Division Totals	\$9,050,000	\$10,850,000	\$7,700,000	\$7,750,000	\$7,550,000	\$7,950,000	\$41,800,000
	Public Buildings							
	Decommissioned school to City Hall Annex	\$0	\$150,000	\$2,000,000	\$0	\$0	\$0	\$2,150,000
	Fire alarm wireless systems, all city buildings	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
	Citywide Building Improvements	\$300,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
	Ice Rink Rehabilitation (Build Maint. Req)	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
	Police Headquarters-Final Purchase (Build Maint. Req.)	\$0	\$0	\$1,050,000	\$0	\$0	\$0	\$1,050,000
	Police Headquarters HVAC Rehabilitation	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
	Police Station Dispatch Renovations	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
	Division Totals	\$1,700,000	\$720,000	\$3,550,000	\$500,000	\$500,000	\$500,000	\$5,770,000
	Sanitary Sewers (NO USE OF MUNICIPAL BONDS)							
	Pontiac East phase 1B slip lining	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
	East pump station rehabilitation and force main	\$0	\$3,800,000	\$1,000,000	\$0	\$0	\$0	\$4,800,000
	Wellington phase 2 and I-95 slip lining	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
	Treatment plant emergency generator engineering	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	Collection system and pump station upgrades	\$0	\$0	\$4,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$19,000,000
	Plainfield Pump Station Rehabilitation project	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0
	Headworks Building Ventilation Project	\$1,800,000	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
	Elmwood Avenue Slip Lining Project	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
	Division Totals	\$5,400,000	\$6,950,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$26,950,000
	Department Totals	\$16,805,000	\$19,240,000	\$16,960,000	\$14,110,000	\$13,810,000	\$13,860,000	\$77,980,000

POLICE	SWAT Bearcat vehicle	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
	Headquarters purchase & Transaction costs	\$0	\$0	\$1,050,000	\$0	\$0	\$0	\$1,050,000
	Department Totals	\$0	\$400,000	\$1,050,000	\$0	\$0	\$0	\$1,450,000

FIRE	FIRE Engine	\$0	\$850,000	\$0	\$0	\$0	\$0	\$850,000
	Headquaters Replacement	\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$20,000,000
	Replace Special Hazards	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
	Cascade System (1)	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
	Fire Stations Engineering/Architectural (Bldg Maint.Rq) (1)	\$100,000	\$1,100,000	\$1,100,000	\$1,000,000	\$0	\$0	\$3,200,000
	Scott Oxygen packs and bottles	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
	Training facility	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
	Ladder truck	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
	Bucket truck (1)	\$260,000	\$0	\$0	\$0	\$0	\$0	\$0
	Computer Infrastructure Replacement	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
	Fire Mechanic Garage (Bldg Maint.Rq) relocate/construct (1)	\$475,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
	Department Totals	\$955,000	\$2,700,000	\$3,600,000	\$5,500,000	\$20,000,000	\$0	\$31,800,000

IT	Replace Virtual Environment in Data Center	\$0	\$0	\$180,000	\$0	\$0	\$0	\$180,000
	Network Edge Switch Upgrade	\$0	\$0	\$90,000	\$90,000	\$0	\$0	\$180,000
	Department Totals	\$0	\$0	\$270,000	\$90,000	\$0	\$0	\$360,000

RECREATION	Mobile trash compactor vehicle	\$0	\$190,000	\$0	\$0	\$0	\$0	\$190,000
	City-wide playground & parks improvements	\$0	\$200,000	\$200,000	\$100,000	\$100,000	\$100,000	\$700,000
	Equipment replacement	\$0	\$75,000	\$75,000	\$50,000	\$50,000	\$50,000	\$300,000
	Stadium baseball field structures rehabilitation	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
	Fixing/reinforcing Cranston Stadium football ground/track wall (1)	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
	Renovate one Baseball court & replace/repurpose one Basketball co	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0
	Infield replacements-Cranston Stadium and Cranston W-Baseball fie	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0
	Construction of a track & field facility for Cranston HS East	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
	Construction of a 60/90 baseball field to be located in W. Cranston	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
	Department Totals	\$465,000	\$465,000	\$3,175,000	\$150,000	\$150,000	\$150,000	\$4,090,000

	Auburn Library rest room renovations	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
	Department Totals	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000

	OPEN SPACE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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	GRAND TOTAL	\$95,025,000	\$32,845,000	\$25,055,000	\$19,850,000	\$33,960,000	\$14,010,000	\$125,720,000
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PROPOSED 2026-2030 CAPITAL BUDGET AND IMPROVEMENT PROGRAM

Approved by Plan Commission (as revised) at meeting dated March 5, 2025

								-
Fund/In	ARPA FUNDED (1)	\$2,160,000						
	ENTERPRISE FUND- SEWER (2)	\$5,400,000	\$6,950,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$26,950,000
	CIP- CITY	\$10,665,000	\$15,895,000	\$20,055,000	\$14,850,000	\$28,960,000	\$9,010,000	\$88,770,000
	CIP-SCHOOLS	\$76,800,000	\$10,000,000					\$10,000,000
	TOTAL	\$95,025,000	\$32,845,000	\$25,055,000	\$19,850,000	\$33,960,000	\$14,010,000	\$125,720,000

2025/2026 CITY OF CRANSTON SALARY SCHEDULE

Position	Grade	Step	Salary	Classification
Executive-1101				
MAYOR	11	2	105,000	Elected
CHIEF OF STAFF	43	5	100,478	Administrative
DEPUTY CHIEF OF STAFF	37	4	74,927	Administrative
DIRECTOR CONSTITUENT AFFAIRS	32	2	56,130	Administrative
COMMUNICATIONS COORDINATOR	27	6	54,909	Administrative
GOVERNMENT AFFAIRS COORDINATOR	32	3	58,655	Administrative
ADMINISTRATIVE ASSISTANT	27	3	50,282	Administrative
Total Personal Services For Group:			500,382	
Vacancy Factor			(14,664)	
Grand Total Personal Services For Group:			485,718	
City Council-1102				
COUNCILPERSON	12	1	8,000	Elected
COUNCILPERSON	13	1	6,000	Elected
COUNCILPERSON	13	1	6,000	Elected
COUNCILPERSON	13	1	6,000	Elected
COUNCILPERSON	13	1	6,000	Elected
COUNCILPERSON	13	1	6,000	Elected
COUNCILPERSON	13	1	6,000	Elected
COUNCILPERSON	13	1	6,000	Elected
COUNCILPERSON	13	1	6,000	Elected
Total Personal Services For Group:			56,000	
Personnel-1104				
DIRECTOR OF PERSONNEL	39	7	89,106	Administrative
CONFIDENTIAL ASST. TO PERS. DIR.	27	3	50,282	Administrative
Total Personal Services For Group:			139,388	
City Clerk-1105				
CITY CLERK & CLERK OF PROBATE	42	4	97,239	Administrative
ASSISTANT CITY CLERK	27	8	85,005	Classified
SENIOR CLERK I/II	14	8	53,958	Classified
SENIOR CLERK	13	2	45,169	Classified
SENIOR CLERK	13	3	47,083	Classified
SENIOR CLERK	13	4	47,840	Classified
SENIOR CLERK	13	1	0	Classified
Total Personal Services For Group:			376,294	
Probate Court-1106				
JUDGE OF PROBATE	17	1	17,500	Appointed
Total Personal Services For Group:			17,500	
Municipal Court-1107				
ADMINISTRATIVE COURT ASST.	21	2	58,801	Classified
CLERK	10	6	45,314	Classified
COURT TRANSLATION CLERK	14	1	0	Classified
MUNICIPAL COURT JUDGE	15	1	10,000	Appointed
SR.ASSOCIATE JUDGE	6	1	5,000	Appointed
ASSOCIATE/AUXILIARY JUDGE	6	1	5,000	Appointed
ASSOCIATE/AUXILIARY JUDGE	6	1	5,000	Appointed
ASSOCIATE/AUXILIARY JUDGE	6	1	5,000	Appointed
ASSOCIATE/AUXILIARY JUDGE	6	1	5,000	Appointed

2025/2026 CITY OF CRANSTON SALARY SCHEDULE

Position	Grade	Step	Salary	Classification
ASSOCIATE/AUXILIARY JUDGE	6	1	5,000	Appointed
Total Personal Services For Group:			144,115	
Canvassing-1108				
REGISTRAR/DIRECTOR OF ELECTIONS	35	4	64,121	Administrative
DEPUTY REGISTRAR	22	8	70,379	Classified
ELECTION OPERATIONS COORDINATOR	21	8	67,940	Classified
BILINGUAL ELECTIONS SPECIALIST	17	4	55,257	Classified
Total Personal Services For Group:			257,697	
City Planning-1109				
CITY PLANNING DIRECTOR	43	4	97,934	Administrative
PRINCIPAL PLANNER	32	1	84,515	Classified
SENIOR PLANNER	29	2	76,606	Classified
PLANNER TECH	19	1	53,332	Classified
ASSOC PLANNER/COMP OFF	1	1	0	Classified
SENIOR PLANNER	29	2	76,606	Classified
Total Personal Services For Group:			388,993	
Vacancy Factor			(21,129)	
Grand Total Personal Services For Group:			367,864	
Economic Development-1110				
ECONOMIC DEVELOPMENT DIRECTOR	39	5	83,637	Administrative
ECONOMIC DEVELOPMENT AIDE	22	1	0	Classified
Total Personal Services For Group:			83,637	
Building Inspections-1111				
BUILDING OFFICIAL	43	4	97,934	Administrative
MECHANICAL/PLUMBING INSPECTOR	28	7	86,402	Classified
ALTERNATE BUILDING OFFICIAL	30	8	94,488	Classified
ELECTRICAL INSPECTOR	28	6	83,127	Classified
BUILDING INSPECTOR	28	6	83,127	Classified
PLAN REVIEW/FIELD INSPECTOR	26	1	0	Classified
PLAN REVIEW/FIELD INSPECTOR	26	2	69,270	Classified
INSPECTOR OF MINIMUM HOUSING	21	6	64,476	Classified
INSPECTOR OF MINIMUM HOUSING	21	1	54,489	Classified
INSPECTOR OF MINIMUM HOUSING	21	6	64,476	Classified
SENIOR CLERK I/II	14	6	51,144	Classified
PERMIT TECHNICIAN	19	8	63,481	Classified
INSPECTOR OF MINIMUM HOUSING	21	1	0	Classified
INSPECTIONS DATA ENTRY CLERK	15	1	0	Classified
PLANNING REVIEWER	26	1	0	Classified
Total Personal Services For Group:			812,414	
Vacancy Factor			(34,404)	
Grand Total Personal Services For Group:			778,010	
Finance-1112				
DIRECTOR OF FINANCE	55	3	150,736	Administrative
CONF ASST TO FINANCE DIRECTOR	22	2	0	Administrative
CHIEF FINANCE CLERK	25	3	69,160	Classified
CLAIMS CLERK	13	1	0	Classified
ACCOUNT CLERK	20	1	0	Classified
Total Personal Services For Group:			219,896	

2025/2026 CITY OF CRANSTON SALARY SCHEDULE

Position	Grade	Step	Salary	Classification
Controller's Office-1113				
CITY CONTROLLER	43	8	152,113	Classified
CITY INTERNAL AUDITOR	38	8	123,660	Classified
PAYROLL/BENEFITS CLERK	26	6	77,158	Classified
PAYABLES/PENSION CLERK	17	7	58,182	Classified
SENIOR CLERK	14	8	53,958	Classified
Total Personal Services For Group:			465,071	
Assessor's Office-1114				
CITY ASSESSOR	43	5	100,478	Administrative
DEPUTY TAX ASSESSOR	30	8	94,488	Classified
FIELD APPRAISER	20	3	58,107	Classified
PRINCIPAL CLERK	17	1	0	Classified
PRINCIPAL CLERK	17	8	59,393	Classified
SENIOR CLERK	13	6	49,588	Classified
Total Personal Services For Group:			362,054	
Vacancy Factor			(5,000)	
Grand Total Personal Services For Group:			357,054	
Purchasing-1115				
PURCHASING AGENT	36	8	113,998	Classified
PURCHASING/CLAIMS CLERK	21	6	64,476	Classified
SENIOR BUYER	24	1	0	Classified
FIXED ASSET/SURPLUS COORD.	21	1	0	Classified
Total Personal Services For Group:			178,474	
Information Technology-1116				
INFORMATION TECHNOLOGY DIRECTOR	34	1	0	Classified
GIS PROGRAM MANAGER	38	8	123,660	Classified
NETWORK SERVER TECHNICIAN	30	8	0	Classified
PROGRAMMER	26	4	73,234	Classified
NETWORK MANAGER	25	8	0	Classified
IT MANAGER	26	7	80,038	Classified
DATA MAINT TECHNICIAN/IMAGING	15	1	0	Classified
HELP DESK COORDINATOR	20	1	0	Classified
Total Personal Services For Group:			276,932	
Treasurer's Office-1117				
CITY TREASURER			0	Administrative
SENIOR TAX REVENUE AGENT	34	8	110,421	Classified
SENIOR CASHIER	20	6	63,966	Classified
CASHIER	17	2	50,662	Classified
CASHIER	17	6	56,301	Classified
CASHIER	17	1	0	Classified
CASHIER	17	6	56,301	Classified
Total Personal Services For Group:			337,651	
Fire Department-1200				
FIRE CHIEF	50	4	130,168	Sworn Personnel
ASSISTANT FIRE CHIEF	9	1	111,922	Sworn Personnel
ASSISTANT FIRE CHIEF	9	1	111,922	Sworn Personnel
DEPUTY CHIEF	8	1	105,226	Sworn Personnel

2025/2026 CITY OF CRANSTON SALARY SCHEDULE

Position	Grade	Step	Salary	Classification
DEPUTY CHIEF	8	1	105,226	Sworn Personnel
DEPUTY CHIEF	8	1	105,226	Sworn Personnel
DEPUTY CHIEF/SUPT OF FIRE ALARMS	8	1	105,226	Sworn Personnel
DEPUTY CHIEF/DIR OF EMERG SERVICE	8	1	105,226	Sworn Personnel
DEPUTY CHIEF	8	1	105,226	Sworn Personnel
BATTALION CHIEF	7	1	97,191	Sworn Personnel
BATTALION CHIEF	7	1	97,191	Sworn Personnel
BATTALION CHIEF	7	1	97,191	Sworn Personnel
BATTALION CHIEF	7	1	97,191	Sworn Personnel
BATTALION CHIEF	7	1	97,191	Sworn Personnel
BATTALION CHIEF	7	1	97,191	Sworn Personnel
BATTALION CHIEF	7	1	97,191	Sworn Personnel
CAPTAIN	6	1	89,156	Sworn Personnel
CAPTAIN	6	1	89,156	Sworn Personnel
CAPTAIN	6	1	89,156	Sworn Personnel
CAPTAIN	6	1	89,156	Sworn Personnel
CAPTAIN	6	1	89,156	Sworn Personnel
CAPTAIN	6	1	89,156	Sworn Personnel
CAPTAIN	6	1	89,156	Sworn Personnel
CAPTAIN	6	1	89,156	Sworn Personnel
CAPTAIN	6	1	89,156	Sworn Personnel
CAPTAIN	6	1	89,156	Sworn Personnel
CAPTAIN	6	1	89,156	Sworn Personnel
CAPTAIN	6	1	89,156	Sworn Personnel
RESCUE CAPTAIN	6	1	89,156	Sworn Personnel
RESCUE CAPTAIN	6	1	89,156	Sworn Personnel
RESCUE CAPTAIN	6	1	89,156	Sworn Personnel
RESCUE CAPTAIN	6	1	89,156	Sworn Personnel
RESCUE CAPTAIN	6	1	89,156	Sworn Personnel
LEAD LINEMAN	5	1	82,137	Sworn Personnel
LIEUTENANT	5	1	82,137	Sworn Personnel
LIEUTENANT	5	1	82,137	Sworn Personnel
LIEUTENANT	5	1	82,137	Sworn Personnel
LIEUTENANT	5	1	82,137	Sworn Personnel
LIEUTENANT	5	1	82,137	Sworn Personnel
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LIEUTENANT	5	1	82,137	Sworn Personnel
LIEUTENANT	5	1	82,137	Sworn Personnel
LIEUTENANT	5	1	82,137	Sworn Personnel

2025/2026 CITY OF CRANSTON SALARY SCHEDULE

Position	Grade	Step	Salary	Classification
LIEUTENANT	5	1	82,137	Sworn Personnel
LIEUTENANT	5	1	82,137	Sworn Personnel
LIEUTENANT	5	1	82,137	Sworn Personnel
LIEUTENANT	5	1	82,137	Sworn Personnel
LIEUTENANT	5	1	82,137	Sworn Personnel
LIEUTENANT	5	1	82,137	Sworn Personnel
LIEUTENANT	5	1	82,137	Sworn Personnel
LIEUTENANT	5	1	82,137	Sworn Personnel
LIEUTENANT	5	1	82,137	Sworn Personnel
RESCUE LIEUTENANT	5	1	82,137	Sworn Personnel
RESCUE LIEUTENANT	5	1	82,137	Sworn Personnel
RESCUE LIEUTENANT	5	1	82,137	Sworn Personnel
RESCUE LIEUTENANT	5	1	82,137	Sworn Personnel
RESCUE LIEUTENANT	5	1	82,137	Sworn Personnel
RESCUE LIEUTENANT	5	1	82,137	Sworn Personnel
RESCUE LIEUTENANT	5	1	82,137	Sworn Personnel
RESCUE LIEUTENANT	5	1	82,137	Sworn Personnel
RESCUE LIEUTENANT	5	1	82,137	Sworn Personnel
RESCUE LIEUTENANT	5	1	82,137	Sworn Personnel
RESCUE LIEUTENANT	5	1	82,137	Sworn Personnel
RESCUE LIEUTENANT	5	1	82,137	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,090	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	1/2	1	70,089	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,090	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	2	1	72,743	Sworn Personnel
FIREFIGHTER	4	1	75,090	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel

2025/2026 CITY OF CRANSTON SALARY SCHEDULE

Position	Grade	Step	Salary	Classification
FIREFIGHTER	4	1	75,090	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	1	1	70,089	Sworn Personnel
FIREFIGHTER	2	1	72,743	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,090	Sworn Personnel
FIREFIGHTER	2	1	72,743	Sworn Personnel
FIREFIGHTER	2	1	72,743	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,090	Sworn Personnel
FIREFIGHTER	4	1	75,090	Sworn Personnel
FIREFIGHTER	4	1	75,090	Sworn Personnel
FIREFIGHTER	1	1	70,089	Sworn Personnel
FIREFIGHTER	4	1	75,090	Sworn Personnel
FIREFIGHTER	1	1	70,089	Sworn Personnel
FIREFIGHTER	1	1	70,089	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	2	1	72,743	Sworn Personnel
FIREFIGHTER	2	1	72,743	Sworn Personnel
FIREFIGHTER	2	1	72,743	Sworn Personnel
FIREFIGHTER	1	1	67,386	Sworn Personnel
FIREFIGHTER	1	1	67,386	Sworn Personnel
FIREFIGHTER	2	1	72,743	Sworn Personnel
FIREFIGHTER	2	1	72,743	Sworn Personnel
FIREFIGHTER	2	1	72,743	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	1	1	67,386	Sworn Personnel
FIREFIGHTER	2	1	72,743	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	1	1	70,089	Sworn Personnel
FIREFIGHTER	1	1	70,089	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	1	1	70,089	Sworn Personnel
FIREFIGHTER	1	1	70,089	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	1	1	70,089	Sworn Personnel
FIREFIGHTER	1	1	67,386	Sworn Personnel
FIREFIGHTER	1	1	70,089	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	1	1	70,089	Sworn Personnel
FIREFIGHTER	1	1	70,089	Sworn Personnel
FIREFIGHTER	1	1	70,089	Sworn Personnel
FIREFIGHTER	4	1	75,090	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	1	1	70,089	Sworn Personnel
FIREFIGHTER	1	1	67,386	Sworn Personnel
FIREFIGHTER	1	1	67,386	Sworn Personnel
FIREFIGHTER	1	1	67,386	Sworn Personnel

2025/2026 CITY OF CRANSTON SALARY SCHEDULE

Position	Grade	Step	Salary	Classification
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	1	1	68,111	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	1	1	67,386	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,090	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIREFIGHTER	4	1	75,759	Sworn Personnel
FIRE APPARATUS MAINT SUPERVISO	28	1/2	73,745	Classified
ELECTRICAL WORKER	20	7	65,381	Classified
FIRE CIVILIAN DISPATCHER	19	7	63,165	Classified
FIRE CIVILIAN DISPATCHER	19	7	63,165	Classified
FIRE CIVILIAN DISPATCHER	19	7	63,165	Classified
FIRE CIVILIAN DISPATCHER	19	7	63,165	Classified
FIRE CIVILIAN DISPATCHER	19	7	63,165	Classified
FIRE CIVILIAN DISPATCHER	19	7	63,165	Classified
FIRE CIVILIAN DISPATCHER	19	4	59,303	Classified
FIRE CIVILIAN DISPATCHER	19	7	63,165	Classified
FIRE CIVILIAN DISPATCHER	19	7	63,165	Classified
PRINCIPAL CLERK	17	7	58,192	Classified
SENIOR CLERK	15	7	53,837	Classified
CLERK	10	7	44,846	Classified
AUTOMOTIVE MECHANIC	6	7	65,947	Classified
AUTOMOTIVE MECHANIC	6	6	65,856	Classified
Total Personal Services For Group:			16,527,104	
Vacancy Factor			(350,000)	
Grand Total Personal Services For Group:			16,177,104	

2025/2026 CITY OF CRANSTON SALARY SCHEDULE

Position	Grade	Step	Salary	Classification
Police Department-1202				
COLONEL	50	5	139,738	Sworn Personnel
MAJOR	9	1	140,453	Sworn Personnel
MAJOR	9	1	140,453	Sworn Personnel
CAPTAIN	7	1	119,077	Sworn Personnel
CAPTAIN	7	1	119,077	Sworn Personnel
CAPTAIN	7	1	119,077	Sworn Personnel
CAPTAIN	7	1	119,077	Sworn Personnel
CAPTAIN	7	1	119,077	Sworn Personnel
CAPTAIN	7	1	119,077	Sworn Personnel
LIEUTENANT	6	1	99,005	Sworn Personnel
LIEUTENANT	6	1	99,005	Sworn Personnel
LIEUTENANT	6	1	99,005	Sworn Personnel
LIEUTENANT	6	1	99,005	Sworn Personnel
LIEUTENANT	6	1	99,005	Sworn Personnel
LIEUTENANT	6	1	99,005	Sworn Personnel
LIEUTENANT	6	1	99,005	Sworn Personnel
LIEUTENANT	6	1	99,005	Sworn Personnel
LIEUTENANT	6	1	99,005	Sworn Personnel
SERGEANT	5	1	90,026	Sworn Personnel
SERGEANT	5	1	90,026	Sworn Personnel
SERGEANT	5	1	90,026	Sworn Personnel
SERGEANT	5	1	90,026	Sworn Personnel
SERGEANT	5	1	90,026	Sworn Personnel
SERGEANT	5	1	90,026	Sworn Personnel
SERGEANT	5	1	90,026	Sworn Personnel
SERGEANT	5	1	90,026	Sworn Personnel
SERGEANT	5	1	90,026	Sworn Personnel
SERGEANT	5	1	90,026	Sworn Personnel
SERGEANT	5	1	90,026	Sworn Personnel
SERGEANT	5	1	90,026	Sworn Personnel
SERGEANT	5	1	90,026	Sworn Personnel
SERGEANT	5	1	90,026	Sworn Personnel
SERGEANT	5	1	90,026	Sworn Personnel
SERGEANT	5	1	90,026	Sworn Personnel
SERGEANT	5	1	90,026	Sworn Personnel
POLICE OFFICER	4	1	77,491	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	80,149	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	1	1	63,309	Sworn Personnel
POLICE OFFICER	3/4	1	75,049	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	3/4	1	75,049	Sworn Personnel
POLICE OFFICER	1	1	65,256	Sworn Personnel

2025/2026 CITY OF CRANSTON SALARY SCHEDULE

[illegible]

2025/2026 CITY OF CRANSTON SALARY SCHEDULE

Position	Grade	Step	Salary	Classification
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	80,149	Sworn Personnel
POLICE OFFICER	1	1	0	Sworn Personnel
POLICE OFFICER	2/3	1	65,256	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	1	1	0	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	1	1	59,223	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	1	1	59,223	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	77,491	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	1	1	0	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	1	1	59,223	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
POLICE OFFICER	1	1	0	Sworn Personnel
POLICE OFFICER	4	1	82,564	Sworn Personnel
CIVILIAN RECORDS CHIEF CLERK	31	8	0	Classified
ASSISTANT RADIO OFFICER	28	5/6	81,466	Classified
PRINCIPAL CLERK	17	6/7	56,989	Classified

2025/2026 CITY OF CRANSTON SALARY SCHEDULE

Position	Grade	Step	Salary	Classification
PRINCIPAL CLERK II	26	7	80,038	Classified
DATA ENTRY TRANSCRIPTIONIST	16	8	57,512	Classified
DATA ENTRY TRANSCRIPTIONIST	16	8	57,512	Classified
SENIOR CLERK	13	4/5	47,140	Classified
SENIOR CLERK	13	8	52,356	Classified
PRINCIPAL CLERK	17	1	48,171	Classified
SENIOR CLERK	13	6	49,588	Classified
SENIOR CLERK	13	8	52,356	Classified
SENIOR CLERK	13	5/6	48,853	Classified
SENIOR CLERK	13	8	52,356	Classified
RADIO DISPATCHER	19	3/4	55,055	Classified
RADIO DISPATCHER	19	8	64,022	Classified
RADIO DISPATCHER	19	2	48,250	Classified
RADIO DISPATCHER	19	4/5	57,141	Classified
RADIO DISPATCHER	19	8	64,022	Classified
RADIO DISPATCHER	19	8	64,022	Classified
RADIO DISPATCHER	19	8	64,022	Classified
RADIO DISPATCHER	19	1/2	53,183	Classified
RADIO DISPATCHER	19	1/2	53,183	Classified
RADIO DISPATCHER	19	8	64,022	Classified
RADIO DISPATCHER	19	8	64,022	Classified
RADIO DISPATCHER	19	4/5	57,883	Classified
RADIO DISPATCHER	19	2/3	54,000	Classified
CLERK	10	6	45,314	Classified
RADIO OFFICER	26	1	0	Classified
SENIOR CLERK	13	1	0	Classified
Total Personal Services For Group:			14,242,026	
Vacancy Factor			(160,000)	
Grand Total Personal Services For Group:			14,082,026	
Animal Control-1203				
SUPERVISOR OF ANIMAL CONTROL	26	4/5	73,154	Classified
ANIMAL CONTROL OFFICER	20	6	62,270	Classified
ANIMAL CONTROL OFFICER	20	4/5	58,645	Classified
KENNEL CUSTODIAN/ADOPT COORD	18	4/5	55,366	Classified
ANIMAL SHELTER RECORD ATTENDANT	1	1	0	Classified
Total Personal Services For Group:			249,435	
Public Works-1300				
DIRECTOR OF PUBLIC WORKS	55	7	177,160	Administrative
RODENT CONTROL COORDINATOR	26	8	81,249	Classified
SENIOR CLERK	13	2/3	44,427	Classified
PUBLIC WORKS AIDE	19	1	0	Classified
Total Personal Services For Group:			302,836	

2025/2026 CITY OF CRANSTON SALARY SCHEDULE

Position	Grade	Step	Salary	Classification
Public Safety -1301				
TRAFFIC ENGINEER	34	8	110,421	Classified
Total Personal Services For Group:			110,421	
Highway Maintenance-1302				
HIGHWAY MAINT. SUPERINTENDENT	33	8	106,170	Classified
PRINCIPAL CLERK	17	8	59,393	Classified
FOREPERSON	9	7	71,811	Classified
FOREPERSON	9	5	70,503	Classified
FOREPERSON	9	7	71,811	Classified
FOREPERSON	9	7	71,811	Classified
PRINCIPAL TRAFFIC SAFETY TECH	8	7	66,936	Classified
GARAGE CLERK	5	7	63,014	Classified
LABOR EQUIPMENT OPERATOR	5	7	63,014	Classified
LABOR EQUIPMENT OPERATOR	5	1	0	Classified
LABOR EQUIPMENT OPERATOR	5	1	0	Classified
LABOR EQUIPMENT OPERATOR	5	7	63,014	Classified
LABOR EQUIPMENT OPERATOR	5	2	63,014	Classified
LABOR EQUIPMENT OPERATOR	5	1	63,014	Classified
MASON	5	6	62,428	Classified
TRAFFIC SAFETY TECHNICIAN	5	7	63,014	Classified
LIGHT EQUIP. OPERATOR	3	6	59,973	Classified
LIGHT EQUIP. OPERATOR	3	7	60,558	Classified
LIGHT EQUIP. OPERATOR	3	6	59,973	Classified
LIGHT EQUIP. OPERATOR	3	6	59,973	Classified
LIGHT EQUIP. OPERATOR	3	2	60,558	Classified
LIGHT EQUIP. OPERATOR	3	7	0	Classified
LIGHT EQUIP. OPERATOR	3	7	60,558	Classified
LIGHT EQUIP. OPERATOR	3	7	60,558	Classified
LIGHT EQUIP. OPERATOR	3	6	59,973	Classified
LIGHT EQUIP. OPERATOR	3	6	59,973	Classified
LABOR EQUIPMENT OPERATOR	5	7	63,014	Classified
SKILLED LABORER	2	6	55,176	Classified
SKILLED LABORER	2	6	58,541	Classified
SKILLED LABORER	2	7	59,127	Classified
SKILLED LABORER	2	6	58,541	Classified
SKILLED LABORER	2	6	58,541	Classified
HIGHWAY SAFETY OFFICER	5	7	63,014	Classified
SKILLED LABORER	2	7	59,127	Classified
SKILLED LABORER	2	1	0	Classified
SKILLED LABORER	2	7	59,127	Classified
SKILLED LABORER	2	1	0	Classified
SKILLED LABORER	2	6	57,517	Classified
SKILLED LABORER	2	1	0	Classified
SKILLED LABORER	2	7	59,127	Classified
LIGHT EQUIP. OPERATOR			0	Classified
SKILLED LABORER			0	Classified
Total Personal Services For Group:			2,151,892	
Vacancy Factor			(33,554)	
Grand Total Personal Services For Group:			2,118,338	

2025/2026 CITY OF CRANSTON SALARY SCHEDULE

Position	Grade	Step	Salary	Classification
Engineering-1303				
CHIEF ENGINEER	41	6	133,180	Classified
CITY SURVEYOR I/II	31	6/7	96,297	Classified
SR. ENGINEERING TECH.	26	5/6	76,193	Classified
Total Personal Services For Group:			305,670	
Vacancy Factor			(33,295)	
Grand Total Personal Services For Group:			272,375	
Building Maintenance-1304				
PUBLIC BUILDINGS SUPERINTENDEN	35	4	64,121	Administrative
DATA ENTRY CLERK	14	8	0	Classified
PLUMBER	26	7	75,831	Classified
HVAC/PLUMBER'S APPRENTICE	24	6	71,245	Classified
SR ELECTRICIAN	27	7	78,455	Classified
ELECTRICIAN	24	6	71,245	Classified
SR BUILDING MAINTENANCE PERSON	6	1	0	Classified
SR BUILDING MAINTENANCE PERSON	6	7	64,653	Classified
SR BLDG MAINT PERSON/CARPENTER	6	7	64,653	Classified
BUILDING MAINTENANCE PERSON	4	7	61,333	Classified
BUILDING MAINTENANCE PERSON	4	1	0	Classified
BUILDING MAINTENANCE PERSON	4	6	60,747	Classified
SKILLED LABORER/CUSTODIAN	2	7	59,127	Classified
SKILLED LABORER/CUSTODIAN	2	6	58,541	Classified
SKILLED LABORER/CUSTODIAN	2	6	58,541	Classified
SKILLED LABORER/CUSTODIAN	2	5/6	53,967	Classified
SKILLED LABORER/CUSTODIAN	2	1	0	Classified
SKILLED LABORER/CUSTODIAN	2	7	59,127	Classified
SKILLED LABORER/CUSTODIAN	2	7	59,127	Classified
SKILLED LABORER/CUSTODIAN	2	7	59,127	Classified
SKILLED LABORER/CUSTODIAN	2	7	59,127	Classified
SKILLED LABORER/CUSTODIAN	2	6	58,541	Classified
SKILLED LABORER/CUSTODIAN	2	6	58,541	Classified
SKILLED LABORER/CUSTODIAN	2	1	0	Classified
SKILLED LABORER/CUSTODIAN	2	1	0	Classified
SKILLED LABORER/CUSTODIAN	2	1	0	Classified
Total Personal Services For Group:			1,196,050	
Refuse Removal-1306				
CLEAN CITY PROGRAM COORDINATOR	35	3	61,360	Administrative
			61,360	
Fleet Maintenance-1307				
FLEET MANAGER	33	8	106,170	Classified
SENIOR CLERK	13	8	52,356	Classified
PRINCIPAL MECHANIC	26	7	75,802	Classified
AUTO MECHANIC	23	7	69,921	Classified
AUTO MECHANIC	23	6	69,335	Classified
AUTO MECHANIC	23	1/2	58,436	Classified
AUTO MECHANIC	23	7	69,921	Classified
AUTO MECHANIC	23	7	69,921	Classified

2025/2026 CITY OF CRANSTON SALARY SCHEDULE

Position	Grade	Step	Salary	Classification
AUTO MECHANIC	23	1/2	61,144	Classified
MECHANIC'S ASSISTANT	2	7	59,127	Classified
Total Personal Services For Group:			692,133	
Vacancy Factor			(15,072)	
Grand Total Personal Services For Group:			677,061	

Parks and Recreation-1400

DIRECTOR OF PARKS AND RECREATI	39	5	83,637	Administrative
RECREATION PROGRAM AIDE	25	1	62,270	Classified
PRINCIPAL CLERK	17	6	56,301	Classified
GENERAL FOREPERSON	28	8	88,161	Classified
FOREPERSON	9	7	71,811	Classified
LABOR EQUIPMENT OPERATOR	5	7	63,014	Classified
PRINC. LABOR EQUIP OPERATOR	8	7	66,936	Classified
LABOR EQUIPMENT OPERATOR	5	7	63,014	Classified
LABOR EQUIPMENT OPERATOR	5	7	63,014	Classified
LABOR EQUIPMENT OPERATOR	5	7	63,014	Classified
LABOR EQUIPMENT OPERATOR	5	7	63,014	Classified
LABOR EQUIPMENT OPERATOR	5	7	63,014	Classified
LABOR EQUIPMENT OPERATOR	5	7	63,014	Classified
LABOR EQUIPMENT OPERATOR	5	5	0	Classified
LIGHT EQUIPMENT OPERATOR	3	5	59,973	Classified
LIGHT EQUIPMENT OPERATOR	3	7	60,558	Classified
LIGHT EQUIPMENT OPERATOR	3	1	54,796	Classified
LIGHT EQUIPMENT OPERATOR	3	6	59,973	Classified
SKILLED LABORER	2	7	59,127	Classified
SKILLED LABORER	2	7	59,127	Classified
SKILLED LABORER	2	6	58,541	Classified
SKILLED LABORER	2	7	59,127	Classified
SKILLED LABORER	2	6	55,050	Classified
SKILLED LABORER	2	6	58,541	Classified
STADIUM IRRIGATION SPECIALIST	22	1	0	Classified
FIELD AND MAINT. COORD.	28	1	0	Classified
Total Personal Services For Group:			1,392,009	
Vacancy Factor			(29,267)	
Grand Total Personal Services For Group:			1,362,742	

Library-1500

LIBRARY DIRECTOR	7	1	121,209	Library
ASST. LIBRARY DIRECTOR	8	1	105,225	Library
HEAD ADULT SERVICES LIBRARIAN	32	7	92,184	Library
HEAD CHILDREN'S SERVICES LIB.	32	8	93,690	Library
TECHNICAL SERVICES/SYSTEMS COOR.	32	8	93,690	Library
AUBURN BRANCH LIBRARIAN	28	11	89,029	Library
WILLIAM HALL LIBRARIAN	28	6	79,444	Library
YOUNG ADULT LIBRARIAN	24	7	71,455	Library
YOUTH SERVICES LIBRARIAN	24	4	62,171	Library
INFORMATION SERVICES LIBRARIAN	24	11	75,653	Library
INFORMATION SERVICES LIBRARIAN	24	9	73,497	Library
INFORMATION SERVICES LIBRARIAN	24	8	72,819	Library
KNIGHTSVILLE BRANCH LIBRARIAN	24	11	75,653	Library
YOUTH SERVICES LIBRARIAN	24	4	62,171	Library
OAKLAWN BRANCH LIBRARIAN	24	6	67,410	Library
YOUTH SERVICES LIBRARIAN	24	8	72,819	Library

2025/2026 CITY OF CRANSTON SALARY SCHEDULE

Position	Grade	Step	Salary	Classification
LIBRARIAN I	24	7	71,455	Library
BUSINESS MANAGER	20	7	69,793	Library
LIB. ASST. III	18	10	59,790	Library
LIB. ASST. II	14	3	42,202	Library
LIB. ASST. II	14	11	52,725	Library
LIB. ASST. II	14	1	39,434	Library
LIB. ASST. II	14	8	50,779	Library
LIB. ASST. II	14	11	52,725	Library
LIB. ASST. II	14	7	49,629	Library
YOUTH SERVICES LIBRARIAN	24	7	71,455	Library
ADMINISTRATIVE ASSISTANT	14	4	43,751	Library
LIB. ASST. II	14	5	45,246	Library
LIB. ASST. II	14	10	51,691	Library
CUSTODIAN	11	2	41,735	Library
COMMUNICATIONS MANAGER	20	7	69,793	Library
Total Personal Services For Group:			<u>2,120,320</u>	
Senior Services-Administration-1600				
SENIOR SERVICES DIRECTOR	39	5	83,637	Administrative
ASSISTANT DIRECTOR	25	8	78,369	Classified
BOOKKEEPER	17	7/8	58,535	Classified
CASE WORKER	19	5	60,084	Classified
CLERK	10	1		Classified
Total Personal Services For Group:			<u>280,625</u>	
Senior Services-Programs-1601				
PROGRAMS COORDINATOR	20	8	65,687	Classified
RECEPTIONIST	10	1	0	Classified
CLERK	10	1	0	Classified
Total Personal Services For Group:			<u>65,687</u>	

2025/2026 CITY OF CRANSTON SALARY SCHEDULE

Position	Grade	Step	Salary	Classification
Senior Services-Adult Day Care-1602				
ADULT DAY CARE DIRECTOR	30	6/7	92,597	Classified
SOCIAL WORKER	20	8	65,687	Classified
ADULT DAY CARE CNA	10	4	43,964	Classified
ADULT DAY CARE CNA	10	6	45,314	Classified
ADULT DAY CARE CNA	10	1	0	Classified
Total Personal Services For Group:			247,563	
Senior Services-Social Services-1603				
SOCIAL SERVICES DIRECTOR	25	8	78,369	Classified
PRINCIPAL CLERK	17	8	59,393	Classified
PROJECTS MANAGER	24	8	47,062	Administrative
Total Personal Services For Group:			184,824	
Senior Services-Transvan-1604				
DISPATCHER/COORDINATOR	22	3	61,634	Classified
ASST. COORDINATOR/DRIVER	5	6	60,770	Classified
TRANSVAN DRIVER	3	6	56,739	Classified
TRANSVAN DRIVER	3	4	54,109	Classified
TRANSVAN DRIVER	3	1	0	Classified
TRANSVAN DRIVER	3	2	50,094	Classified
TRANSVAN ADMINISTRATIVE AID	10	1	0	Classified
TRANSVAN DRIVER	3	1	0	Classified
TRANSVAN DRIVER	3	1	0	Classified
TRANSVAN DRIVER	3	1	0	Classified
Total Personal Services For Group:			283,346	
Senior Services-Nutrition-1605				
FOOD SERVICE MANAGER	25	1/2	63,722	Classified
CHEF	5	7	61,981	Classified
ASSISTANT CHEF	2	7	56,207	Classified
COOK	1	1	0	Classified
ASSISTANT CHEF	2	1	0	Classified
Total Personal Services For Group:			181,911	
Senior Services-RSVP-1606				
DIRECTOR RSVP	23	7	72,308	Classified
PROGRAM ASSISTANT RSVP	20	1	0	Classified
Total Personal Services For Group:			72,308	
Tax Board of Review-1901				
BOARD OF TAX REVIEW MEMBER	3	1	3,000	Classified
BOARD OF TAX REVIEW MEMBER	3	1	3,000	Classified
BOARD OF TAX REVIEW MEMBER	3	1	3,000	Classified
			9,000	
Harbor Master-1902				
HARBOR MASTER	6	1	3,500	Appointed
Total Personal Services For Group:			3,500	
Total General Fund			45,296,518	
Vacancy Factor			(696,385)	
Grand Total Personal Services For Group:			44,600,133	

2025/2026 CITY OF CRANSTON SALARY SCHEDULE

Position	Grade	Step	Salary	Classification
Ice Rink Fund-3800				
ICE RINK MANAGER OF OPERATIONS	39	1	71,856	Administrative
			<u>71,856</u>	
Community Development Block Grant (CDBG)-7000				
COMMUNITY DEVELOPMENT DIRECTOR	35	6	70,033	Administrative
FINANCE AND COMPLIANCE OFFICER	32	2/3	83,762	Classified
COMMUNITY DEV. RESOURCE SPEC.	25	6	74,370	Classified
Total Personal Services For Group:			<u>228,165</u>	
Workforce Investment Act (WIA)-7010				
DIRECTOR OF WORKFORCE DEVELOPMENT	39	5	80,387	Administrative
CAREER & EMPLOYMENT COUNSELOR	26	2	65,131	Classified
CAREER & EMPLOYMENT COUNSELOR	25	5	68,914	Classified
CAREER & EMPLOYMENT COUNSELOR	25	5	68,914	Classified
Total Personal Services For Group:			<u>283,346</u>	
Sewer Department-8000				
ENVIRONMENTAL PROGRAM MANAGER	39	7	127,675	Classified
ENVIRONMENTAL ENGINEER/SCIENTIST	32	2/3	85,897	Classified
Total Personal Services For Group:			<u>213,572</u>	
Total City Employees			<u>46,093,456</u>	
Vacancy Factor			<u>(696,385)</u>	
Grand Total Personal Services For Group:			<u><u>45,397,071</u></u>	

The City of Cranston

Resolution of the City Council

Adopting the Operating Budget and the attached Salary Schedule for the General Fund, the Sewer Fund, Ice Rink Fund, the Insurance Fund and the Capital Budget for the Fiscal Year commencing July 1, 2025 and ending June 30, 2026 and adopting the Capital Improvement Program for the four succeeding years.

No. 2025-18

**Approved:
April 23, 2025**

/s/ Jessica M. Marino
Jessica M. Marino, Council President

Resolved that the Operating Budget for the fiscal year commencing July 1, 2025 and ending June 30, 2026, as submitted to the City Council by the Mayor on April 1, 2025, pursuant to Section 6.03 of the City Charter is hereby adopted by the City Council, pursuant to Section 6.09 of the City Charter, Provided however that said Operating Budget is amended to read as follows:

	As Submitted By The Mayor	As Amended By The Council	Final Variance
<i>Executive</i>			
Account Description			
SALARY SCHEDULE	485,718	471,054	(14,664)
PART-TIME HELP	0	0	0
PAYROLL TAXES	38,703	37,580	(1,123)
PENSION CONTRIBUTION	42,772	41,166	(1,606)
HOSPITALIZATION	98,456	91,612	(6,844)
HOSPITALIZATION BUYBACK	2,535	2,535	0
GROUP LIFE INSURANCE	1,344	1,296	(48)
OFFICE SUPPLIES AND EXPENSES	10,500	10,500	0
PRINTING AND DUPLICATING	2,000	2,000	0
CONTINGENCY	0	0	0
DUES	0	0	0
DUES-RI LG OF CITIES AND TOWNS	40,131	40,131	0
ORDERS OF MAYOR	6,500	6,500	0
PUBLIC OBSERVANCES & HOLIDAYS	2,000	2,000	0
Total For Executive	730,659	706,374	(24,285)
<i>City Council</i>			
Account Description			
SALARY SCHEDULE	56,000	56,000	0
PAYROLL TAXES	6,362	6,362	0
PENSION CONTRIBUTION	0	0	0
HOSPITALIZATION	0	0	0
GROUP LIFE INSURANCE	0	0	0
PRINTING AND DUPLICATING	1,000	1,000	0
DEPARTMENTAL EXPENSES	25,200	24,200	(1,000)
AUDIT OF CITY BOOKS	90,000	90,000	0
ADVERTISING	12,000	12,000	0
CITY CODE	5,000	5,000	0
COUNCIL'S AUDITOR	29,720	36,000	6,280
COUNCIL'S LEGAL COUNSEL	42,000	42,000	0
STENOGRAPHIC	14,000	14,000	0
ORDERS OF THE COUNCIL	2,100	2,100	0
ORDERS OF THE COUNCIL/PERS. SERV.	0	0	0
GRANT WRITER	48,000	48,000	0
VIDEO STREAMING	30,000	30,000	0
COUNCIL CONTINGENCY	0	0	0
Total For City Council	361,382	366,662	5,280

Department of Law

Account Description			
PART-TIME HELP	15,000	15,000	0
PAYROLL TAXES	1,150	1,150	0
OFFICE SUPPLIES AND EXPENSES	700	700	0
ADMINISTRATIVE LEGAL EXPENSE	6,500	5,500	(1,000)
CITY SOLICITORS' FEES	214,000	214,000	0
OUTSIDE LEGAL SERVICES	295,000	295,000	0
SETTLEMENTS	0	0	0
Total For Department of Law	532,350	531,350	(1,000)

Department of Personnel

Account Description			
SALARY SCHEDULE	139,388	139,388	0
PART-TIME HELP	33,000	33,000	0
PAYROLL TAXES	11,069	11,069	0
PENSION CONTRIBUTION	15,263	15,263	(0)
HOSPITALIZATION	15,082	15,082	(0)
HOSPITALIZATION BUYBACK	5,301	5,301	0
GROUP LIFE INSURANCE	384	384	0
OFFICE SUPPLIES AND EXPENSES	300	300	0
DEPARTMENTAL EXPENSES	1,000	1,000	0
DRUG AND ALCOHOL TESTING	5,500	5,500	0
EMPLOYEE ASSISTANCE PROGRAM	5,000	5,000	0
Total For Dept. of Personnel	231,287	231,287	(0)

City Clerk

Account Description			
SALARY SCHEDULE	376,294	377,714	1,420
OVERTIME	5,000	5,000	0
DIFFERENTIAL	0	0	0
EXTRA VACATION AFTER 10 YRS	2,672	2,672	(0)
CLERICAL ASSISTANCE	44,000	44,000	0
PAYROLL TAXES	29,389	29,498	109
PENSION CONTRIBUTION	41,102	41,102	0
HOSPITALIZATION	50,581	50,581	(0)
HOSPITALIZATION BUYBACK	5,200	5,200	0
GROUP LIFE INSURANCE	1,152	1,152	0
DEPARTMENTAL EXPENSES	26,957	23,957	(3,000)
DOG LICENSES & CENSUS	800	800	0
LICENSE ADVERTISING	3,000	3,000	0
PHOTOSTATIC OPERATION	5,000	5,000	0
PROBATE ADVERTISING	14,000	14,000	0
RI CERTIFIED VITALS	0	0	0
RI FISH & GAME LICENSES	0	0	0
RI MARRIAGE LICENSES	0	0	0
RI-REAL ESTATE TAX	0	0	0
ZONE CHANGE	1,000	1,000	0
MUNICIPAL CODE RECODIFICATION	0	0	0
Total For City Clerk	606,147	604,676	(1,471)

Probate Court

Account Description			
SALARY SCHEDULE	17,500	17,500	0
PAYROLL TAXES	1,339	1,339	0
DEPARTMENTAL EXPENSES	4,000	2,500	(1,500)
Total For Probate Court	22,839	21,339	(1,500)

Municipal Court

Account Description			
SALARY SCHEDULE	144,115	144,115	(0)
OVERTIME	0	0	0
DIFFERENTIAL	7,500	10,000	2,500
EXTRA VACATION AFTER 10 YRS	0	0	0
PART-TIME HELP	55,000	55,000	0
PAYROLL TAXES	11,024	11,216	192
PENSION CONTRIBUTION	9,367	9,367	0
HOSPITALIZATION	23,699	23,699	(0)
HOSPITALIZATION BUYBACK	1,100	1,100	0
GROUP LIFE INSURANCE	384	384	0
OFFICE SUPPLIES AND EXPENSES	2,000	2,000	0
DEPARTMENTAL EXPENSES	45,000	45,000	0
ADVANCED PAYMENT ST. OF RI	80,000	80,000	0
Total For Municipal Court	379,190	381,881	2,691

Board of Canvassers

Account Description			
SALARY SCHEDULE	257,697	257,697	0
OVERTIME	0	0	0
PART-TIME HELP	0	0	0
PAYROLL TAXES	19,926	19,926	0
PENSION CONTRIBUTION	31,188	31,188	0
HOSPITALIZATION	62,322	62,322	0
HOSPITALIZATION BUYBACK	2,767	2,767	0
GROUP LIFE INSURANCE	768	768	0
OFFICE SUPPLIES AND EXPENSES	1,000	1,000	0
MAINTENANCE CONTRACTS	175	175	0
EDUCATION PROGRAM	600	600	0
ELECTIONS	4,300	4,300	0
DIRECTION OF ELECTIONS	0	0	0
Total For Board of Canvassers	380,743	380,743	0

Department of Planning

Account Description			
SALARY SCHEDULE	367,864	367,864	(0)
OVERTIME	5,000	5,000	0
DIFFERENTIAL	0	0	0
EXTRA VACATION AFTER 10 YRS	0	0	0
PART-TIME HELP	2,000	2,000	0
PAYROLL TAXES	29,348	29,348	(0)
PENSION CONTRIBUTION	34,012	34,012	(0)
HOSPITALIZATION	64,402	64,402	0
HOSPITALIZATION BUYBACK	1,000	1,000	0
GROUP LIFE INSURANCE	960	960	0
PRINTING AND DUPLICATING	250	250	0
DEPARTMENTAL EXPENSES	1,000	1,000	0
EDUCATION PROGRAM	2,500	2,500	0
FEDERAL GRANTS	0	0	0
PUBLIC HEARINGS	1,250	1,250	0
COMPREHENSIVE PLAN UPDATE	0	0	0
FLOOD PLAIN MANAGEMENT	0	0	0
Total For City Planning	509,586	509,586	(0)

Div. of Economic Development

Account Description			
SALARY SCHEDULE	83,637	83,637	0
OVERTIME	0	0	0
DIFFERENTIAL	0	0	0

EXTRA VACATION AFTER 10 YRS	0	0	0
PAYROLL TAXES	6,398	6,398	(0)
PENSION CONTRIBUTION	9,158	9,158	(0)
HOSPITALIZATION	27,373	27,373	0
GROUP LIFE INSURANCE	192	192	0
OFFICE SUPPLIES AND EXPENSES	400	400	0
CHAMBER OF COMMERCE/ACTIVITIES	0	0	0
MARKETING	0	0	0
PROGRAM ACTIVITIES	500	500	0
Total For Economic Development	127,658	127,658	(0)

Department of Inspections

Account Description			
SALARY SCHEDULE	778,010	778,010	(0)
OVERTIME	1,500	1,500	0
DIFFERENTIAL	0	0	0
EXTRA VACATION AFTER 10 YRS	6,093	6,093	0
PART-TIME HELP	0	0	0
PAYROLL TAXES	63,752	63,752	(0)
PENSION CONTRIBUTION	76,200	76,200	(0)
HOSPITALIZATION	123,341	123,341	(0)
HOSPITALIZATION BUYBACK	2,000	2,000	0
GROUP LIFE INSURANCE	1,920	1,920	0
OFFICE SUPPLIES AND EXPENSES	2,500	2,500	0
DEPARTMENTAL EXPENSES	20,000	20,000	0
GASOLINE & OIL	6,000	6,000	0
EDUCATION PROGRAM	1,000	1,000	0
REPLACEMENT VEHICLES	0	0	0
AMER DISABILITIES ACT EXPENSE	150,000	150,000	0
EXPENSES - ZONING BOARD	6,500	6,500	0
RADON EXPENSE	2,500	2,500	0
Total For Dept. of Inspections	1,241,316	1,241,316	(0)

Finance Department

Account Description			
SALARY SCHEDULE	219,896	219,896	0
OVERTIME	2,000	2,000	0
DIFFERENTIAL	0	0	0
EXTRA VACATION AFTER 10 YRS	0	0	0
SEVERANCE	200,000	200,000	0
PART-TIME HELP	0	0	0
PAYROLL TAXES	16,823	16,823	0
PENSION CONTRIBUTION	22,129	22,129	0
HOSPITALIZATION	51,407	51,407	0
HOSPITALIZATION BUYBACK	0	0	0
GROUP LIFE INSURANCE	384	384	0
UNEMPLOYMENT COMPENSATION	24,000	24,000	0
CONTRIBUTION TO INSURANCE RISK	1,000,000	1,000,000	0
OFFICE SUPPLIES AND EXPENSES	500	500	0
DEPARTMENTAL EXPENSES	10,000	10,000	0
BANK CHARGES	500	500	0
Total For Finance	1,547,639	1,547,639	0

Division of Accounting and Controls

Account Description			
SALARY SCHEDULE	465,070	465,070	0
OVERTIME	10,000	10,000	0
DIFFERENTIAL	0	0	0
EXTRA VACATION AFTER 10 YRS	3,963	3,963	0
PAYROLL TAXES	36,690	36,690	0
PENSION CONTRIBUTION	52,747	52,747	0
HOSPITALIZATION	57,338	57,338	0

HOSPITALIZATION BUYBACK	15,700	15,700	0
GROUP LIFE INSURANCE	960	960	0
OFFICE SUPPLIES AND EXPENSES	1,000	1,000	0
DEPARTMENTAL EXPENSES	2,000	2,000	0
Total For Div. Of Acct. Control	645,468	645,468	0

Division of Assessment

Account Description			
SALARY SCHEDULE	357,054	357,054	(0)
OVERTIME	1,500	1,500	0
DIFFERENTIAL	5,883	5,883	0
EXTRA VACATION AFTER 10 YRS	954	954	0
PAYROLL TAXES	28,281	28,281	0
PENSION CONTRIBUTION	39,718	39,718	0
HOSPITALIZATION	53,536	53,536	(0)
HOSPITALIZATION BUYBACK	5,533	5,533	0
GROUP LIFE INSURANCE	960	960	0
OFFICE SUPPLIES AND EXPENSES	1,300	1,300	0
DEPARTMENTAL EXPENSES	32,500	32,500	0
STATE REVALUATION	0	0	0
Total For Div. Of Assessment	527,219	527,219	0

Division of Contracts & Purchasing

Account Description			
SALARY SCHEDULE	178,474	178,474	(0)
OVERTIME	7,000	7,000	0
DIFFERENTIAL	0	0	0
EXTRA VACATION AFTER 10 YRS	2,192	2,192	(0)
PAYROLL TAXES	13,821	13,821	0
PENSION CONTRIBUTION	19,954	19,954	0
HOSPITALIZATION	53,488	53,488	0
HOSPITALIZATION BUYBACK	0	0	0
GROUP LIFE INSURANCE	384	384	0
OFFICE SUPPLIES AND EXPENSES	1,000	1,000	0
DEPARTMENTAL EXPENSES	2,000	2,000	0
ADVERTISING	2,000	2,000	0
Total For Div. Of Cont. & Purch	280,313	280,313	(0)

Division of Information Technology

Account Description			
SALARY SCHEDULE	276,932	276,932	0
OVERTIME	2,000	2,000	0
DIFFERENTIAL	12,359	12,359	0
EXTRA VACATION AFTER 10 YRS	3,656	3,656	0
PART-TIME HELP	0	0	0
PAYROLL TAXES	20,429	20,429	0
PENSION CONTRIBUTION	30,887	30,887	0
HOSPITALIZATION	68,037	68,037	0
HOSPITALIZATION BUYBACK	0	0	0
GROUP LIFE INSURANCE	576	576	0
SUPPLIES	35,000	35,000	0
DEPARTMENTAL EXPENSES	1,000	1,000	0
PROFESSIONAL SERVICES	104,000	104,000	0
EQUIPMENT	50,000	40,000	(10,000)
COMPUTER MAINT. & FEES	577,000	577,000	0
SYSTEM UPGRADES	50,000	50,000	0
TECHNOLOGY UPGRADES	75,000	75,000	0
TELEPHONE	148,000	148,000	0
Total For Info. Technology	1,454,876	1,444,876	(10,000)

Division of Treasury & Collections

Account Description			
SALARY SCHEDULE	337,651	337,651	0
OVERTIME	5,000	5,000	0
DIFFERENTIAL	18,900	18,900	0
EXTRA VACATION AFTER 10 YRS	3,354	3,354	0
CLERICAL ASSISTANCE	0	0	0
PAYROLL TAXES	26,087	26,087	0
PENSION CONTRIBUTION	33,689	33,689	0
HOSPITALIZATION	103,947	103,947	0
HOSPITALIZATION BUYBACK	0	0	0
GROUP LIFE INSURANCE	960	960	0
OFFICE SUPPLIES AND EXPENSES	3,500	3,500	0
DEPARTMENTAL EXPENSES	25,000	25,000	0
EQUIPMENT REPAIRS	0	0	0
PROFESSIONAL SERVICES	48,000	48,000	0
POSTAGE	88,000	88,000	0
Total For Div. Of Treas & Coll.	694,088	694,088	0

Fire Department

Account Description			
SALARY SCHEDULE	16,177,104	16,177,104	0
OVERTIME	4,500,000	4,500,000	0
DIFFERENTIAL	160,000	160,000	0
LEGAL HOLIDAY PAY	1,546,233	1,546,233	0
LONGEVITY	1,754,849	1,754,849	0
EXTRA VACATION AFTER 10 YRS	0	0	0
SEVERANCE	250,000	250,000	0
PART-TIME HELP	0	0	0
PAYROLL TAXES	360,756	360,756	0
PENSION CONTRIBUTION	3,075,235	3,075,235	0
HOSPITALIZATION	5,133,180	5,133,180	0
GROUP LIFE INSURANCE	49,152	49,152	0
ANNUITY	436,378	436,378	0
LEGAL SERVICES FUND	6,000	6,000	0
NORMAL COST-CITY PENSION	56,273	56,273	0
UNIFORMS	205,000	205,000	0
UNIFORM CLEANING ALLOWANCE	278,000	278,000	0
OFFICE SUPPLIES AND EXPENSES	8,500	8,500	0
DEPARTMENTAL EXPENSES	24,000	24,000	0
EQUIPMENT REPAIRS	300,000	300,000	0
GASOLINE & OIL	256,500	256,500	0
REPLACEMENT VEHICLES	250,000	250,000	0
DEFENSE CIVIL PREP. DIV	2,000	2,000	0
EDUC. PROGRAM (FIRE PREV.)	9,000	9,000	0
FIRE FIGHTING EQT.	44,000	44,000	0
HAZARDOUS MATERIALS	40,000	40,000	0
HOME LAND SECURITY EXPENSE	0	0	0
HOUSEKEEPING	16,000	16,000	0
LAUNDRY	20,000	20,000	0
MEDICAL SUPPLIES	170,000	170,000	0
OTHER EQUIPMENT	35,000	35,000	0
PROTECTIVE EQUIP.(CLOTHING)	146,000	146,000	0
RENTAL OF HYDRANTS	1,270,000	1,270,000	0
TIRES & TUBES	55,000	55,000	0
IOD RETIREES	20,000	20,000	0
GRANT MATCH FUNDS	0	0	0
INJURED ON DUTY - BLUE CROSS	200,000	200,000	0
PHYSICAL EXAMS	60,000	60,000	0
TRAINING PROGRAM	40,000	40,000	0
CITY CLAIMS	0	0	0
Total For Fire	36,954,160	36,954,160	0

Fire Alarm

Account Description			
DEPARTMENTAL EXPENSES	3,000	3,000	0
CABLE MAINTENANCE AND REPAIRS	8,000	8,000	0
COMPUTER MAINT AND REPAIRS	112,000	112,000	0
RADIO MAINTENANCE	40,000	40,000	0
TRAFFIC SIGNAL REPAIRS	50,000	50,000	0
UPKEEP OF CONSOLE	35,000	35,000	0
ELECTRICAL EQUIP. REPAIRS	2,000	2,000	0
Total For Fire Alarm	250,000	250,000	0

Police Department

Account Description			
SALARY SCHEDULE	14,082,027	14,082,027	0
OVERTIME	1,963,600	1,963,600	0
SPECIAL DUTY	200,000	200,000	0
DIFFERENTIAL	15,000	15,000	0
LEGAL HOLIDAY PAY	1,284,580	1,284,580	0
LONGEVITY	1,604,219	1,604,219	0
EXTRA VACATION AFTER 10 YRS	78,377	78,377	0
SEVERANCE	80,000	80,000	0
SCHOOL SAFETY INITIATIVE	111,500	111,500	0
PART-TIME HELP	45,000	45,000	0
PAYROLL TAXES	352,144	352,144	0
PENSION CONTRIBUTION	3,603,697	3,603,697	0
HOSPITALIZATION	3,891,330	3,891,330	0
HOSPITALIZATION BUYBACK	35,143	35,143	0
GROUP LIFE INSURANCE	40,032	40,032	0
NORMAL COST-CITY PENSION	34,472	34,472	0
UNIFORMS	150,000	150,000	0
UNIFORM CLEANING ALLOWANCE	231,600	231,600	0
DEPARTMENTAL EXPENSES	91,000	91,000	0
GASOLINE & OIL	247,500	247,500	0
MAINTENANCE CONTRACTS	469,000	469,000	0
EDUCATION PROGRAM	37,200	37,200	0
AMMUNITION	60,000	60,000	0
BCI	20,000	20,000	0
CHILD CARE FINGERPRINT CARDS	5,000	5,000	0
COMMUNITY POLICE	3,200	3,200	0
COMPUTER EXPENSES	135,000	135,000	0
CROSSING GAURDS	500,000	500,000	0
EQUIPMENT - PERSONNEL	50,000	50,000	0
PATROL	50,000	50,000	0
RENT	1,397,686	1,397,686	0
REPLACEMENT VEHICLES - MARKED	650,000	650,000	0
CIU EQUIPMENT/TECHNOLOGY	0	0	0
POLICE EXPLORER PROGRAM	5,000	5,000	0
IOD RETIREES	10,000	10,000	0
ELECTRICAL EQUIP. REPAIRS	20,000	20,000	0
GRANT MATCH FUNDS	0	0	0
INJURED ON DUTY - BLUE CROSS	60,000	60,000	0
PHYSICAL EXAMS	3,000	3,000	0
TRAINING PROGRAM	42,000	42,000	0
CITY CLAIMS	35,000	30,000	(5,000)
ADMINISTRATION, PLANNING I/A	15,000	15,000	0
EMERGENCY SERVICE UNITS	7,500	7,500	0
Total For Police Department	31,715,807	31,710,807	(5,000)

Animal Control

Account Description			
SALARY SCHEDULE	249,435	249,435	(0)
OVERTIME	2,000	2,000	0
EXTRA VACATION AFTER 10 YRS	0	0	0
PART-TIME HELP	0	0	0
PAYROLL TAXES	19,158	19,158	(0)
PENSION CONTRIBUTION	18,025	18,025	(0)
HOSPITALIZATION	64,747	64,747	0
HOSPITALIZATION BUYBACK	1,000	1,000	0
GROUP LIFE INSURANCE	768	768	0
UNIFORMS	2,300	2,300	0
EQUIPMENT	1,000	1,000	0
CARE OF ANIMALS	35,000	35,000	0
Total For Police-Animal Cont	393,433	393,433	(0)

Rescue Fund

Account Description			
PUBLIC FUND FOR RESCUE	1,100,000	1,100,000	0
BILLING EXPENSE	165,000	135,000	(30,000)
Total For Rescue Fund	1,265,000	1,235,000	(30,000)

Long Term Obligations

Account Description			
POLICE PEN UNFUNDED LIAB	9,258,078	9,258,078	0
FIRE PENSION UNFUNDED LIAB	12,955,040	12,955,040	0
RETIREE HEALTH/LIFE INSURANCE	5,706,573	5,706,573	0
Total For Long Term Debt	27,919,691	27,919,691	0

Department of Public Works

Account Description			
SALARY SCHEDULE	302,836	302,836	(0)
OVERTIME	2,500	2,500	0
DIFFERENTIAL	0	0	0
EXTRA VACATION AFTER 10 YRS	1,562	1,562	(0)
PAYROLL TAXES	23,329	23,329	0
PENSION CONTRIBUTION	13,911	13,911	(0)
HOSPITALIZATION	41,047	41,047	(0)
HOSPITALIZATION BUYBACK	0	0	0
GROUP LIFE INSURANCE	432	432	0
OFFICE SUPPLIES AND EXPENSES	0	0	0
DEPARTMENTAL EXPENSES	750	750	0
UNIFORM ALLOWANCE	750	750	0
GASOLINE & OIL	5,850	5,850	0
LIGHTING STREETS	450,000	450,000	0
PUBLIC WORKS FACILITY MAINTENANCE	45,000	45,000	0
RODENT CONTROL PROGRAM	25,000	25,000	0
COMMUNICATIONS	1,000	1,000	0
SIDEWALK PROGRAM	31,000	31,000	0
Total For Dept. of Public Works	944,967	944,967	(0)

Division of Traffic Safety

Account Description			
SALARY SCHEDULE	110,421	110,421	0
OVERTIME	0	0	0
DIFFERENTIAL	0	0	0
LONGEVITY	0	0	0
EXTRA VACATION AFTER 10 YRS	2,124	2,124	0
PAYROLL TAXES	8,610	8,610	0

PENSION CONTRIBUTION	13,911	13,911	0
HOSPITALIZATION	12,943	12,943	0
HOSPITALIZATION BUYBACK	0	0	0
GROUP LIFE INSURANCE	192	192	0
LEGAL SERVICES FUND	0	0	0
DEPARTMENTAL EXPENSES	0	0	0
GASOLINE & OIL	0	0	0
ELECTR.(TRAF.LGHTS.& BLNKRS.)	0	0	0
PAVEMENT MARKING MATERIALS	0	0	0
TRAFFIC SIGN MATERIALS	0	0	0
COMMUNICATIONS	0	0	0
Total For Public Safety	148,201	148,201	0

Division of Highway Maintenance

Account Description			
SALARY SCHEDULE	2,118,338	2,118,338	0
OVERTIME	20,000	20,000	0
DIFFERENTIAL	65,000	65,000	0
LONGEVITY	24,616	24,616	0
EXTRA VACATION AFTER 10 YRS	5,875	5,875	0
PAYROLL TAXES	168,521	168,521	0
PENSION CONTRIBUTION	343,139	343,139	0
HOSPITALIZATION	586,411	586,411	0
HOSPITALIZATION BUYBACK	32,270	32,270	0
GROUP LIFE INSURANCE	6,528	6,528	0
LEGAL SERVICES FUND	2,912	2,912	0
OFFICE SUPPLIES AND EXPENSES	600	600	0
DEPARTMENTAL EXPENSES	10,000	10,000	0
EQUIPMENT REPAIRS	7,500	7,500	0
UNIFORMS	25,000	25,000	0
GASOLINE & OIL	104,500	104,500	0
CITY CLAIMS	0	0	0
ELECTR.(TRAF.LGHTS.& BLNKRS.)	29,000	29,000	0
PAVEMENT MARKING MATERIALS	100,000	100,000	0
TRAFFIC SIGN MATERIALS	35,000	35,000	0
CONSTRUCTION & RECONSTRUCTION	150,000	150,000	0
SNOW REMOVAL EQUIPMENT REPAIRS	60,000	60,000	0
SNOW REMOVAL MATERIALS	290,000	290,000	0
SNOW REMOVAL OVERTIME	125,000	125,000	0
SNOW REMOVAL VENDORS/CONTRTORS	225,000	225,000	0
TOOLS AND SUPPLIES	15,000	15,000	0
Total For Div. Of Highway	4,550,210	4,550,210	0

Division of Engineering

Account Description			
SALARY SCHEDULE	272,375	272,375	0
OVERTIME	10,000	10,000	0
EXTRA VACATION AFTER 10 YRS	1,853	1,853	0
PART-TIME HELP	0	0	0
PAYROLL TAXES	21,368	21,368	0
PENSION CONTRIBUTION	26,473	26,473	0
HOSPITALIZATION	32,406	32,406	0
HOSPITALIZATION BUYBACK	5,100	5,100	0
GROUP LIFE INSURANCE	576	576	0
OFFICE SUPPLIES AND EXPENSES	250	250	0
DEPARTMENTAL EXPENSES	1,000	1,000	0
GASOLINE & OIL	1,425	1,425	0
EQUIPMENT	0	0	0
REPLACEMENT VEHICLES	0	0	0
DRFT. & BLUEPRINT SUPPLIES	0	0	0
SURVEYING SUPPLIES	1,000	1,000	0
Total For Div. of Engineering	373,826	373,826	0

Division of Building Maintenance

Account Description			
SALARY SCHEDULE	1,196,050	1,196,050	0
OVERTIME	30,000	30,000	0
DIFFERENTIAL	31,931	31,931	0
LONGEVITY	0	0	0
EXTRA VACATION AFTER 10 YRS	0	0	0
PAYROLL TAXES	94,163	94,163	0
PENSION CONTRIBUTION	195,250	195,250	0
HOSPITALIZATION	343,611	343,611	0
HOSPITALIZATION BUYBACK	21,784	21,784	0
GROUP LIFE INSURANCE	3,648	3,648	0
LEGAL SERVICES FUND	1,872	1,872	0
OFFICE SUPPLIES AND EXPENSES	500	500	0
DEPARTMENTAL EXPENSES	80,000	80,000	0
ELECTRICITY	343,000	343,000	0
WATER	37,000	37,000	0
UNIFORMS	16,675	16,675	0
GASOLINE & OIL	17,100	17,100	0
MAINTENANCE CONTRACTS	190,000	190,000	0
REPLACEMENT VEHICLES	0	0	0
ELECTRICAL SUPPLIES	33,000	28,000	(5,000)
FUEL	110,000	110,000	0
HARDWARE AND TOOLS	13,000	13,000	0
LUMBER	2,500	2,500	0
PAINT AND GLASS	5,000	5,000	0
PLUMBING & HEATING SUPPLIES	45,000	45,000	0
CITY SUPPLIES	13,000	10,000	(3,000)
Total For Div. Of Bldg. Maint.	2,824,084	2,816,084	(8,000)

Care of Trees

Account Description			
SPRAYING & CARE OF TREES	220,000	220,000	0
PLANTING OF TREES	30,000	30,000	0
Total For Care of Trees	250,000	250,000	0

Refuse Removal and Disposal

Account Description			
SALARY SCHEDULE	61,360	61,360	0
PAYROLL TAXES	4,717	4,717	0
PENSION CONTRIBUTION	6,751	6,751	0
HOSPITALIZATION	11,110	11,110	0
HOSPITALIZATION BUYBACK	0	0	0
GROUP LIFE INSURANCE	192	192	0
GASOLINE & OIL	0	0	0
REFUSE REMOVAL HAULING	5,627,407	5,627,407	0
REFUSE REMOVAL TIPPING FEES	1,992,347	1,992,347	0
REFUSE REMOVAL-OTHER	125,000	125,000	0
REFUSEREMOVALRECYCLINGCONTAIN	0	0	0
WHITE GOODS/AMNESTY PROGRAM	50,000	50,000	0
Total For Refuse Rem and Disp	7,878,884	7,878,884	0

Division of Fleet Management

Account Description			
SALARY SCHEDULE	677,061	677,061	0
OVERTIME	40,000	40,000	0
DIFFERENTIAL	45,000	45,000	0
LONGEVITY	10,794	10,794	0
EXTRA VACATION AFTER 10 YRS	0	0	0
PAYROLL TAXES	55,107	55,107	0
PENSION CONTRIBUTION	102,782	102,782	0
HOSPITALIZATION	199,401	199,401	0
HOSPITALIZATION BUYBACK	12,258	12,258	0
GROUP LIFE INSURANCE	1,728	1,728	0
LEGAL SERVICES FUND	728	728	0
OFFICE SUPPLIES AND EXPENSES	550	550	0
EQUIPMENT REPAIRS	195,000	195,000	0
UNIFORMS	5,625	5,625	0
GASOLINE & OIL	4,000	4,000	0
AUTOMOTIVE EQUIPMENT	28,000	28,000	0
AUTOMOTIVE PARTS	286,281	286,281	0
Total For Fleet Management	1,664,315	1,664,315	0

Department of Parks & Recreation

Account Description			
SALARY SCHEDULE	1,362,743	1,362,743	0
OVERTIME	135,000	135,000	0
DIFFERENTIAL	29,882	29,882	0
LONGEVITY	35,405	35,405	0
EXTRA VACATION AFTER 10 YRS	2,578	2,578	0
PART-TIME HELP	40,000	40,000	0
PLAYGROUND ATTENDANT WAGES	200,000	200,000	0
POOL ATTENDANT WAGES	0	0	0
PAYROLL TAXES	111,220	111,220	0
PENSION CONTRIBUTION	223,055	223,055	0
HOSPITALIZATION	437,807	437,807	0
HOSPITALIZATION BUYBACK	10,029	10,029	0
GROUP LIFE INSURANCE	4,224	4,224	0
LEGAL SERVICES FUND	1,768	1,768	0
OFFICE SUPPLIES AND EXPENSES	600	600	0
ELECTRICITY	70,000	70,000	0
WATER	60,000	60,000	0
UNIFORMS	13,425	13,425	0
GASOLINE & OIL	58,000	58,000	0
REPLACEMENT VEHICLES	0	0	0
COMMUNITY PROGRAMS/EVENTS	0	0	0
FERTILIZATION PROGRAM	20,000	20,000	0
MAINTENANCE OF TREES/SHRUBS	25,000	25,000	0
POOL PREVENTIVE MAINTENANCE	0	0	0
POOL SUPPLIES	0	0	0
RECREATION EXPENSES	180,000	180,000	0
STADIUM AND FIELD SUPPLIES	145,000	145,000	0
PROGRAM AID	0	0	0
Total For Dept. of Parks & Rec.	3,165,736	3,165,736	0

Public Libraries

Account Description			
SALARY SCHEDULE	2,120,320	2,120,320	0
SUNDAY HOURS CENTRAL LIBRARY	26,000	26,000	0
PART-TIME HELP	428,395	428,395	0
PAYROLL TAXES	162,810	162,810	0
PENSION CONTRIBUTION	231,628	231,628	0
HOSPITALIZATION	473,559	473,559	0
HOSPITALIZATION BUYBACK	0	0	0
GROUP LIFE INSURANCE	2,976	2,976	0
LEGAL SERVICES FUND	4,000	4,000	0
UNEMPLOYMENT COMPENSATION	0	0	0
DEPARTMENTAL EXPENSES	8,000	8,000	0
UTILITIES	120,000	120,000	0
VEHICLE MAINTENANCE	2,000	2,000	0
AUDIOVISUAL MATERIALS	25,000	25,000	0
BOOKS & CARE	140,000	140,000	0
CAPITAL REPAIR - REPLACEMENT	3,000	3,000	0
LIBRARY EQUIPMENT	25,000	25,000	0
LIBRARY SUPPLIES	46,500	46,500	0
ON LINE RESOURCES	60,000	60,000	0
OPERATION OF LIBRARIES	198,000	198,000	0
PERIODICALS	22,000	22,000	0
PROPERTY MAINTENANCE	85,000	85,000	0
Total For Public Libraries	4,184,188	4,184,188	0

Senior Services-Administration

Account Description			
SALARY SCHEDULE	280,625	280,625	0
OVERTIME	2,000	2,000	0
DIFFERENTIAL	0	0	0
EXTRA VACATION AFTER 10 YRS	1,507	1,507	0
PART-TIME HELP	34,000	34,000	0
PAYROLL TAXES	21,591	21,591	0
PENSION CONTRIBUTION	28,883	28,883	0
HOSPITALIZATION	77,812	77,812	0
HOSPITALIZATION BUYBACK	5,533	5,533	0
GROUP LIFE INSURANCE	768	768	0
SUPPLIES	9,000	9,000	0
EQUIPMENT REPAIRS	9,000	9,000	0
EDUCATION PROGRAM	250	250	0
Total For Sr Svs-Admin.	470,969	470,969	0

Senior Services-Programs

Account Description			
SALARY SCHEDULE	65,687	65,687	0
OVERTIME	0	0	0
EXTRA VACATION AFTER 10 YRS	0	0	0
PART-TIME HELP	18,000	18,000	0
PAYROLL TAXES	5,025	5,025	0
PENSION CONTRIBUTION	5,105	5,105	0
HOSPITALIZATION	11,437	11,437	0
HOSPITALIZATION BUYBACK	0	0	0
GROUP LIFE INSURANCE	192	192	0
SUPPLIES	4,000	4,000	0
EQUIPMENT REPAIRS	0	0	0
EDUCATION PROGRAM	0	0	0
INSTRUCTORS	27,470	27,470	0
SPECIAL ACTIVITIES	4,400	4,400	0
Total For Senior Svs Programs	141,316	141,316	0

Senior Services-Adult Day Care

Account Description			
SALARY SCHEDULE	247,563	247,563	0
OVERTIME	0	0	0
DIFFERENTIAL	7,695	7,695	0
EXTRA VACATION AFTER 10 YRS	1,105	1,105	0
PART-TIME HELP	100,000	100,000	0
PAYROLL TAXES	19,188	19,188	0
PENSION CONTRIBUTION	21,657	21,657	0
HOSPITALIZATION	60,495	60,495	0
HOSPITALIZATION BUYBACK	2,000	2,000	0
GROUP LIFE INSURANCE	768	768	0
SUPPLIES	7,000	7,000	0
EDUCATION PROGRAM	600	600	0
INSTRUCTORS	35,000	35,000	0
NUTRITION PROGRAM	27,500	27,500	0
SPECIAL ACTIVITIES	3,000	3,000	0
Total For Sr Svs-Adlt Day Cr	533,571	533,571	0

Senior Services-Social Services

Account Description			
SALARY SCHEDULE	184,824	184,824	0
OVERTIME	2,000	2,000	0
EXTRA VACATION AFTER 10 YRS	1,507	1,507	0
PART-TIME HELP	0	0	0
PAYROLL TAXES	14,678	14,678	0
PENSION CONTRIBUTION	25,894	25,894	0
HOSPITALIZATION	54,307	54,307	0
HOSPITALIZATION BUYBACK	5,533	5,533	0
GROUP LIFE INSURANCE	576	576	0
SUPPLIES	1,200	1,200	0
DEPARTMENTAL EXPENSE	3,500	3,500	0
EDUCATION PROGRAM	200	200	0
INSTRUCTORS	2,800	2,800	0
NUTRITION PROGRAM	3,000	3,000	0
Total For Sr Svs - Social Svs	300,019	300,019	0

Senior Services-Transvan

Account Description			
SALARY SCHEDULE	283,346	283,346	0
OVERTIME	3,000	3,000	0
DIFFERENTIAL	9,750	9,750	0
EXTRA VACATION AFTER 10 YRS	1,185	1,185	0
PART-TIME HELP	0	0	0
PAYROLL TAXES	21,920	21,920	0
PENSION CONTRIBUTION	23,787	23,787	0
HOSPITALIZATION	53,343	53,343	0
HOSPITALIZATION BUYBACK	2,000	2,000	0
GROUP LIFE INSURANCE	960	960	0
SUPPLIES	1,500	1,500	0
UTILITIES	4,000	4,000	0
GASOLINE & OIL	23,000	23,000	0
VEHICLE MAINTENANCE	15,000	15,000	0
EDUCATION PROGRAM	0	0	0
REPLACEMENT VEHICLES	0	0	0
Total For Sr Svs-Transvan	442,791	442,791	0

Senior Services-Nutrition

Account Description			
SALARY SCHEDULE	181,911	181,911	0
OVERTIME	2,000	2,000	0
DIFFERENTIAL	0	0	0
EXTRA VACATION AFTER 10 YRS	1,081	1,081	0
PART-TIME HELP	55,000	55,000	0
PAYROLL TAXES	13,999	13,999	0
PENSION CONTRIBUTION	18,430	18,430	0
HOSPITALIZATION	65,136	65,136	0
HOSPITALIZATION BUYBACK	0	0	0
GROUP LIFE INSURANCE	576	576	0
SUPPLIES	10,000	10,000	0
EQUIPMENT REPAIRS	11,000	11,000	0
GASOLINE & OIL	500	500	0
VEHICLE MAINTENANCE	300	300	0
EDUCATION PROGRAM	500	500	0
REPLACEMENT VEHICLE	0	0	0
NUTRITION PROGRAM	230,000	230,000	0
Total For Sr Svs-Nutrition	590,433	590,433	0

Senior Services-RSVP

Account Description			
SALARY SCHEDULE	72,308	72,308	0
OVERTIME	0	0	0
EXTRA VACATION AFTER 10 YRS	0	0	0
PART-TIME HELP	10,000	10,000	0
PAYROLL TAXES	5,030	5,030	0
PENSION CONTRIBUTION	5,532	5,532	0
HOSPITALIZATION	11,437	11,437	0
HOSPITALIZATION BUYBACK	0	0	0
GROUP LIFE INSURANCE	192	192	0
SUPPLIES	2,000	2,000	0
EDUCATION PROGRAM	2,000	2,000	0
VOLUNTEER INSURANCE	827	827	0
VOLUNTEER TRAVEL	7,500	7,500	0
NUTRITION PROGRAM	2,000	2,000	0
SPECIAL ACTIVITIES	2,000	2,000	0
Total For Sr Svs-RSVP	120,826	120,826	0

Municipal Indebtedness

Account Description			
CONTINGENCY-TEAMSTER PEN AMORTIZATION	120,000	120,000	0
CONTINGENCY-LABOR CONTRACTS	648,000	648,000	0
INTEREST-CITY BONDS & NOTES	4,176,224	4,176,224	0
PRINCIPAL PAYMENTS-SERIAL BOND	7,841,000	7,841,000	0
Total For Municipal Debt	12,785,224	12,785,224	0

School System

Account Description			
SCHOOL MAINTENANCE			
City Maintenance of Effort	99,279,367	99,279,367	0
Additional City Appropriation	2,279,000	2,636,538	357,538
State of RI School Aid	80,735,694	80,735,694	0
School Miscellaneous Revenue	2,655,000	2,655,000	0
School Federal Medicaid	2,750,000	2,750,000	0
Total For School System	187,699,061	188,056,599	357,538

Cranston Community Grants

Account Description			
CCAP-HEAD START	50,000	50,000	0
COMMUNITY ACTION PROGRAM	60,000	60,000	0
CCAP DAY CARE PROGRAM	50,000	50,000	0
CCAP SEXUAL ABUSE COUN PROG	2,500	2,500	0
CRANSTON HISTORICAL SOCIETY	7,500	7,500	0
CCAP RENTAL ASSISTANCE	10,000	10,000	0
WORKING CITY GRANT	0	0	0
Total For Cranston Community Grants	180,000	180,000	0

Miscellaneous Boards and Commissions

Account Description			
PAYROLL TAXES	689	689	0
PAWTUXET RIVER AUTHORITY	5,000	5,000	0
CRANSTON ARTS COMMISSION	7,400	7,400	0
TAX ASSESS. BOARD OF REVIEW	9,000	9,000	0
CRANSTON CONSERVATION COMM	1,000	500	(500)
HISTORIC DISTRICT COMMISSION	2,000	1,000	(1,000)
DIVERSITY COMMISSION	5,000	500	(4,500)
Total For Misc. Bds, Comm & Agcy	30,089	24,089	(6,000)

Harbor Master

Account Description			
SALARY SCHEDULE	3,500	3,500	0
PAYROLL TAXES	270	270	0
DEPARTMENTAL EXPENSES	1,000	1,000	0
Total For Harbor Master	4,770	4,770	0

Transfers To Other Funds**Account Description**

TRANSFER TO OTHER FUND	0	0	0
	0	0	0

Grand Total	338,054,330	338,332,584	278,254
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Further resolved that the Salary Schedule Submitted by the Mayor on April 1, 2025 is hereby amended and adopted by the City Council, provided that the following items of said Salary Schedule are amended to read as follows:

2025/2026 CITY OF CRANSTON SALARY SCHEDULE

POSITION	CLASSIFICATION	GRADE	STEP	SALARY
Group: 1101 Executive				
MAYOR	Elected	11	2	105,000
CHIEF OF STAFF	Administrative	43	5	100,478
DEPUTY CHIEF OF STAFF	Administrative	37	4	74,927
DIRECTOR CONSTITUENT AFFAIRS	Administrative	32	2	56,130
COMMUNICATIONS COORDINATOR	Administrative	27	6	54,909
GOVERNMENT AFFAIRS COORDINATOR	Administrative	32	3	58,655
ADMINISTRATIVE ASSISTANT	Administrative	27	3	50,282
Total Personal Services For Group:				<u>500,382</u>
Vacancy Factor				<u>(14,664)</u>
Grand Total Personal Services For Group:				<u>485,718</u>
Group: 1102 City Council				
COUNCILPERSON	Elected	12	1	8,000
COUNCILPERSON	Elected	13	1	6,000
COUNCILPERSON	Elected	13	1	6,000
COUNCILPERSON	Elected	13	1	6,000
COUNCILPERSON	Elected	13	1	6,000
COUNCILPERSON	Elected	13	1	6,000
COUNCILPERSON	Elected	13	1	6,000
COUNCILPERSON	Elected	13	1	6,000
COUNCILPERSON	Elected	13	1	6,000
Total Personal Services For Group:				<u>56,000</u>
Group: 1104 Department of Personnel				
DIRECTOR OF PERSONNEL	Administrative	39	7	89,106
CONFIDENTIAL ASST. TO PERS. DIR.	Administrative	27	3	50,282
Total Personal Services For Group:				<u>139,388</u>
Group: 1105 City Clerk				
CITY CLERK & CLERK OF PROBATE	Administrative	42	4	97,239
ASSISTANT CITY CLERK	Classified	27	8	85,005
SENIOR CLERK I/II	Classified	14	8	53,958
SENIOR CLERK	Classified	13	2	45,169
SENIOR CLERK	Classified	13	3	47,083
SENIOR CLERK	Classified	13	4	47,840
SENIOR CLERK	Classified	13	1	0
Total Personal Services For Group:				<u>376,294</u>
Group: 1106 Probate Court				
JUDGE OF PROBATE	Appointed	17	1	17,500
Total Personal Services For Group:				<u>17,500</u>
Group: 1107 Municipal Court				
ADMINISTRATIVE COURT ASST.	Classified	21	2	58,801
CLERK	Classified	10	6	45,314
COURT TRANSLATION CLERK	Classified	14	1	0
MUNICIPAL COURT JUDGE	Appointed	15	1	10,000
SR.ASSOCIATE JUDGE	Appointed	6	1	5,000
ASSOCIATE/AUXILIARY JUDGE	Appointed	6	1	5,000
ASSOCIATE/AUXILIARY JUDGE	Appointed	6	1	5,000
ASSOCIATE/AUXILIARY JUDGE	Appointed	6	1	5,000
ASSOCIATE/AUXILIARY JUDGE	Appointed	6	1	5,000
Total Personal Services For Group:				<u>144,115</u>

Group: 1108 Board of Canvassers

REGISTRAR/DIRECTOR OF ELECTIONS	Administrative	35	4	64,121
DEPUTY REGISTRAR	Classified	22	8	70,379
ELECTION OPERATIONS COORDINATOR	Classified	21	8	67,940
BILINGUAL ELECTIONS SPECIALIST	Classified	17	4	55,257
Total Personal Services For Group:				<u>257,697</u>

Group: 1109 City Planning

CITY PLANNING DIRECTOR	Administrative	43	4	97,934
PRINCIPAL PLANNER	Classified	32	1	84,515
SENIOR PLANNER	Classified	29	2	76,606
PLANNER TECH	Classified	19	1	53,332
ASSOC PLANNER/COMP OFF	Classified	1	1	0
SENIOR PLANNER	Classified	29	2	76,606

Total Personal Services For Group: 388,993

Vacancy Factor (21,129)

Grand Total Personal Services For Group: 367,864

Group: 1110 Economic Development

ECONOMIC DEVELOPMENT DIRECTOR	Administrative	39	5	83,637
ECONOMIC DEVELOPMENT AIDE	Classified	22	1	0

Total Personal Services For Group: 83,637

Group: 1111 Department of Inspections

BUILDING OFFICIAL	Administrative	43	4	97,934
MECHANICAL/PLUMBING INSPECTOR	Classified	28	7	86,402
ALTERNATE BUILDING OFFICIAL	Classified	30	8	94,488
ELECTRICAL INSPECTOR	Classified	28	6	83,127
BUILDING INSPECTOR	Classified	28	6	83,127
PLAN REVIEW/FIELD INSPECTOR	Classified	26	1	0
PLAN REVIEW/FIELD INSPECTOR	Classified	26	2	69,270
INSPECTOR OF MINIMUM HOUSING	Classified	21	6	64,476
INSPECTOR OF MINIMUM HOUSING	Classified	21	1	54,489
INSPECTOR OF MINIMUM HOUSING	Classified	21	6	64,476
SENIOR CLERK I/II	Classified	14	6	51,144
PERMIT TECHNICIAN	Classified	19	8	63,481
INSPECTOR OF MINIMUM HOUSING	Classified	21	1	0
INSPECTIONS DATA ENTRY CLERK	Classified	15	1	0
PLANNING REVIEWER	Classified	26	1	0

Total Personal Services For Group: 812,414

Vacancy Factor (34,404)

Grand Total Personal Services For Group: 778,010

Group: 1112 Finance

DIRECTOR OF FINANCE	Administrative	55	3	150,736
CONF ASST TO FINANCE DIRECTOR	Administrative	22	2	0
CHIEF FINANCE CLERK	Classified	25	3	69,160
CLAIMS CLERK	Classified	13	1	0
ACCOUNT CLERK	Classified	20	1	0

Total Personal Services For Group: 219,896

Group: 1113 Division of Accounting & Controls

CITY CONTROLLER	Classified	43	8	152,113
CITY INTERNAL AUDITOR	Classified	38	8	123,660
PAYROLL/BENEFITS CLERK	Classified	26	6	77,158
PAYABLES/PENSION CLERK	Classified	17	7	58,182
SENIOR CLERK	Classified	14	8	53,958

Total Personal Services For Group: 465,071

Group: 1114 Division of Assessment

CITY ASSESSOR	Administrative	43	5	100,478
DEPUTY TAX ASSESSOR	Classified	30	8	94,488
FIELD APPRAISER	Classified	20	3	58,107
PRINCIPAL CLERK	Classified	17	1	0
PRINCIPAL CLERK	Classified	17	8	59,393
SENIOR CLERK	Classified	13	6	49,588
Total Personal Services For Group:				362,054
Vacancy Factor				(5,000)
Grand Total Personal Services For Group:				357,054

Group: 1115 Division of Contracts & Purchasing

PURCHASING AGENT	Classified	36	8	113,998
PURCHASING/CLAIMS CLERK	Classified	21	6	64,476
SENIOR BUYER	Classified	24	1	0
FIXED ASSET/SURPLUS COORD.	Classified	21	1	0
Total Personal Services For Group:				178,474

Group: 1116 Information Technology

INFORMATION TECHNOLOGY DIRECTOR	Classified	34	1	0
GIS PROGRAM MANAGER	Classified	38	8	123,660
NETWORK SERVER TECHNICIAN	Classified	30	8	0
PROGRAMMER	Classified	26	4	73,234
NETWORK MANAGER	Classified	25	8	0
IT MANAGER	Classified	26	7	80,038
DATA MAINT TECHNICIAN/IMAGING	Classified	15	1	0
HELP DESK COORDINATOR	Classified	20	1	0
Total Personal Services For Group:				276,932

Group: 1117 Division of Treasury & Collections

CITY TREASURER	Administrative	0	0	0
SENIOR TAX REVENUE AGENT	Classified	34	8	110,421
SENIOR CASHIER	Classified	20	6	63,966
CASHIER	Classified	17	2	50,662
CASHIER	Classified	17	6	56,301
CASHIER	Classified	17	1	0
CASHIER	Classified	17	6	56,301
Total Personal Services For Group:				337,651

Group: 1200 Fire

FIRE CHIEF	Sworn Personnel	50	4	130,168
ASSISTANT FIRE CHIEF	Sworn Personnel	9	1	111,922
ASSISTANT FIRE CHIEF	Sworn Personnel	9	1	111,922
DEPUTY CHIEF	Sworn Personnel	8	1	105,226
DEPUTY CHIEF	Sworn Personnel	8	1	105,226
DEPUTY CHIEF	Sworn Personnel	8	1	105,226
DEPUTY CHIEF/SUPT OF FIRE ALARMS	Sworn Personnel	8	1	105,226
DEPUTY CHIEF/DIR OF EMERG SERVICE	Sworn Personnel	8	1	105,226
DEPUTY CHIEF	Sworn Personnel	8	1	105,226
BATTALION CHIEF	Sworn Personnel	7	1	97,191
BATTALION CHIEF	Sworn Personnel	7	1	97,191
BATTALION CHIEF	Sworn Personnel	7	1	97,191
BATTALION CHIEF	Sworn Personnel	7	1	97,191
BATTALION CHIEF	Sworn Personnel	7	1	97,191
BATTALION CHIEF	Sworn Personnel	7	1	97,191
BATTALION CHIEF	Sworn Personnel	7	1	97,191
CAPTAIN	Sworn Personnel	6	1	89,156
CAPTAIN	Sworn Personnel	6	1	89,156
CAPTAIN	Sworn Personnel	6	1	89,156
CAPTAIN	Sworn Personnel	6	1	89,156
CAPTAIN	Sworn Personnel	6	1	89,156
CAPTAIN	Sworn Personnel	6	1	89,156
CAPTAIN	Sworn Personnel	6	1	89,156
CAPTAIN	Sworn Personnel	6	1	89,156

[illegible]

[illegible]

FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	1	1	70,089
FIREFIGHTER	Sworn Personnel	1	1	70,089
FIREFIGHTER	Sworn Personnel	1	1	70,089
FIREFIGHTER	Sworn Personnel	1	1	70,089
FIREFIGHTER	Sworn Personnel	4	1	75,090
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	1	1	70,089
FIREFIGHTER	Sworn Personnel	1	1	67,386
FIREFIGHTER	Sworn Personnel	1	1	67,386
FIREFIGHTER	Sworn Personnel	1	1	67,386
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	1	1	68,111
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	1	1	67,386
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,090
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIREFIGHTER	Sworn Personnel	4	1	75,759
FIRE APPARATUS MAINT SUPERVISO	Classified	28	1/2	73,745
ELECTRICAL WORKER	Classified	20	7	65,381
FIRE CIVILIAN DISPATCHER	Classified	19	7	63,165
FIRE CIVILIAN DISPATCHER	Classified	19	7	63,165
FIRE CIVILIAN DISPATCHER	Classified	19	7	63,165
FIRE CIVILIAN DISPATCHER	Classified	19	7	63,165
FIRE CIVILIAN DISPATCHER	Classified	19	7	63,165
FIRE CIVILIAN DISPATCHER	Classified	19	7	63,165
FIRE CIVILIAN DISPATCHER	Classified	19	4	59,303
FIRE CIVILIAN DISPATCHER	Classified	19	7	63,165
FIRE CIVILIAN DISPATCHER	Classified	19	7	63,165
PRINCIPAL CLERK	Classified	17	7	58,192
SENIOR CLERK	Classified	15	7	53,837
CLERK	Classified	10	7	44,846
AUTOMOTIVE MECHANIC	Classified	6	7	65,947
AUTOMOTIVE MECHANIC	Classified	6	6	65,856
Total Personal Services For Group:				16,527,104
Vacancy Factor				(350,000)
Grand Total Personal Services For Group:				16,177,104

Group: 1202 Police

COLONEL	Sworn Personnel	50	5	139,738
MAJOR	Sworn Personnel	9	1	140,453
MAJOR	Sworn Personnel	9	1	140,453
CAPTAIN	Sworn Personnel	7	1	119,077
CAPTAIN	Sworn Personnel	7	1	119,077
CAPTAIN	Sworn Personnel	7	1	119,077
CAPTAIN	Sworn Personnel	7	1	119,077
CAPTAIN	Sworn Personnel	7	1	119,077
CAPTAIN	Sworn Personnel	7	1	119,077
LIEUTENANT	Sworn Personnel	6	1	99,005
LIEUTENANT	Sworn Personnel	6	1	99,005
LIEUTENANT	Sworn Personnel	6	1	99,005
LIEUTENANT	Sworn Personnel	6	1	99,005
LIEUTENANT	Sworn Personnel	6	1	99,005
LIEUTENANT	Sworn Personnel	6	1	99,005
LIEUTENANT	Sworn Personnel	6	1	99,005
LIEUTENANT	Sworn Personnel	6	1	99,005
SERGEANT	Sworn Personnel	5	1	90,026
SERGEANT	Sworn Personnel	5	1	90,026
SERGEANT	Sworn Personnel	5	1	90,026
SERGEANT	Sworn Personnel	5	1	90,026
SERGEANT	Sworn Personnel	5	1	90,026
SERGEANT	Sworn Personnel	5	1	90,026
SERGEANT	Sworn Personnel	5	1	90,026
SERGEANT	Sworn Personnel	5	1	90,026
SERGEANT	Sworn Personnel	5	1	90,026
SERGEANT	Sworn Personnel	5	1	90,026
SERGEANT	Sworn Personnel	5	1	90,026
SERGEANT	Sworn Personnel	5	1	90,026
SERGEANT	Sworn Personnel	5	1	90,026
SERGEANT	Sworn Personnel	5	1	90,026
SERGEANT	Sworn Personnel	5	1	90,026
SERGEANT	Sworn Personnel	5	1	90,026
SERGEANT	Sworn Personnel	5	1	90,026
POLICE OFFICER	Sworn Personnel	4	1	77,491
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	80,149
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	1	1	63,309
POLICE OFFICER	Sworn Personnel	3/4	1	75,049
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	3/4	1	75,049
POLICE OFFICER	Sworn Personnel	1	1	65,256
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	3/4	1	75,049
POLICE OFFICER	Sworn Personnel	4	1	82,564

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POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	1	1	59,223
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	1	1	59,223
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	77,491
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	1	1	0
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	1	1	59,223
POLICE OFFICER	Sworn Personnel	4	1	82,564
POLICE OFFICER	Sworn Personnel	1	1	0
POLICE OFFICER	Sworn Personnel	4	1	82,564
CIVILIAN RECORDS CHIEF CLERK	Classified	31	8	0
ASSISTANT RADIO OFFICER	Classified	28	5/6	81,466
PRINCIPAL CLERK	Classified	17	6/7	56,989
PRINCIPAL CLERK II	Classified	26	7	80,038
DATA ENTRY TRANSCRIPTIONIST	Classified	16	8	57,512
DATA ENTRY TRANSCRIPTIONIST	Classified	16	8	57,512
SENIOR CLERK	Classified	13	4/5	47,140
SENIOR CLERK	Classified	13	8	52,356
PRINCIPAL CLERK	Classified	17	1	48,171
SENIOR CLERK	Classified	13	6	49,588
SENIOR CLERK	Classified	13	8	52,356
SENIOR CLERK	Classified	13	5/6	48,853
SENIOR CLERK	Classified	13	8	52,356
RADIO DISPATCHER	Classified	19	3/4	55,055
RADIO DISPATCHER	Classified	19	8	64,022
RADIO DISPATCHER	Classified	19	2	48,250
RADIO DISPATCHER	Classified	19	4/5	57,141
RADIO DISPATCHER	Classified	19	8	64,022
RADIO DISPATCHER	Classified	19	8	64,022
RADIO DISPATCHER	Classified	19	8	64,022
RADIO DISPATCHER	Classified	19	1/2	53,183
RADIO DISPATCHER	Classified	19	1/2	53,183
RADIO DISPATCHER	Classified	19	8	64,022
RADIO DISPATCHER	Classified	19	8	64,022
RADIO DISPATCHER	Classified	19	4/5	57,883
RADIO DISPATCHER	Classified	19	2/3	54,000
CLERK	Classified	10	6	45,314
RADIO OFFICER	Classified	26	1	0
Total Personal Services For Police:				14,242,026
Vacancy Factor				(160,000)
Grand Total Personal Services For Group:				14,082,026
Group: 1203 Police - Animal Control				
SUPERVISOR OF ANIMAL CONTROL	Classified	26	4/5	73,154
ANIMAL CONTROL OFFICER	Classified	20	6	62,270
ANIMAL CONTROL OFFICER	Classified	20	4/5	58,645
KENNEL CUSTODIAN/ADOPT COORD	Classified	18	4/5	55,366

ANIMAL SHELTER RECORD ATTENDANT	Classified	1	1	0
Total Personal Services For Group:				<u>249,435</u>
Group: 1300 Department of Public Works				
DIRECTOR OF PUBLIC WORKS	Administrative	55	7	177,160
RODENT CONTROL COORDINATOR	Classified	26	8	81,249
SENIOR CLERK	Classified	13	2/3	44,427
PUBLIC WORKS AIDE	Classified	19	1	0
Total Personal Services For Group:				<u>302,836</u>
Group: 1301 Public Safety				
TRAFFIC ENGINEER	Classified	34	8	110,421
Total Personal Services For Group:				<u>110,421</u>
Group: 1302 Division of Highway				
HIGHWAY MAINT. SUPERINTENDENT	Classified	33	8	106,170
PRINCIPAL CLERK	Classified	17	8	59,393
FOREPERSON	Classified	9	7	71,811
FOREPERSON	Classified	9	5	70,503
FOREPERSON	Classified	9	7	71,811
FOREPERSON	Classified	9	7	71,811
PRINCIPAL TRAFFIC SAFETY TECH	Classified	8	7	66,936
GARAGE CLERK	Classified	5	7	63,014
LABOR EQUIPMENT OPERATOR	Classified	5	7	63,014
LABOR EQUIPMENT OPERATOR	Classified	5	1	0
LABOR EQUIPMENT OPERATOR	Classified	5	1	0
LABOR EQUIPMENT OPERATOR	Classified	5	7	63,014
LABOR EQUIPMENT OPERATOR	Classified	5	2	63,014
LABOR EQUIPMENT OPERATOR	Classified	5	1	63,014
MASON	Classified	5	6	62,428
TRAFFIC SAFETY TECHNICIAN	Classified	5	7	63,014
LIGHT EQUIP. OPERATOR	Classified	3	6	59,973
LIGHT EQUIP. OPERATOR	Classified	3	7	60,558
LIGHT EQUIP. OPERATOR	Classified	3	6	59,973
LIGHT EQUIP. OPERATOR	Classified	3	6	59,973
LIGHT EQUIP. OPERATOR	Classified	3	2	60,558
LIGHT EQUIP. OPERATOR	Classified	3	7	0
LIGHT EQUIP. OPERATOR	Classified	3	7	60,558
LIGHT EQUIP. OPERATOR	Classified	3	7	60,558
LIGHT EQUIP. OPERATOR	Classified	3	6	59,973
LIGHT EQUIP. OPERATOR	Classified	3	6	59,973
LABOR EQUIPMENT OPERATOR	Classified	5	7	63,014
SKILLED LABORER	Classified	2	6	55,176
SKILLED LABORER	Classified	2	6	58,541
SKILLED LABORER	Classified	2	7	59,127
SKILLED LABORER	Classified	2	6	58,541
SKILLED LABORER	Classified	2	6	58,541
HIGHWAY SAFETY OFFICER	Classified	5	7	63,014
SKILLED LABORER	Classified	2	7	59,127
SKILLED LABORER	Classified	2	1	0
SKILLED LABORER	Classified	2	7	59,127
SKILLED LABORER	Classified	2	1	0
SKILLED LABORER	Classified	2	6	57,517
SKILLED LABORER	Classified	2	1	0
SKILLED LABORER	Classified	2	7	59,127
LIGHT EQUIP. OPERATOR	Classified	0	0	0
SKILLED LABORER	Classified	0	0	0
Total Personal Services For Group:				<u>2,151,892</u>
Vacancy Factor				<u>(33,554)</u>
Grand Total Personal Services For Group:				<u>2,118,338</u>

Group: 1303 Division of Engineering

CHIEF ENGINEER	Classified	41	6	133,180
CITY SURVEYOR I/II	Classified	31	6/7	96,297
SR. ENGINEERING TECH.	Classified	26	5/6	76,193
Total Personal Services For Group:				305,670
Vacancy Factor				(33,295)
Grand Total Personal Services For Group:				272,375

Group: 1304 Division of Building Maintenance

PUBLIC BUILDINGS SUPERINTENDEN	Administrative	35	4	64,121
DATA ENTRY CLERK	Classified	14	8	0
PLUMBER	Classified	26	7	75,831
HVAC/PLUMBER'S APPRENTICE	Classified	24	6	71,245
SR ELECTRICIAN	Classified	27	7	78,455
ELECTRICIAN	Classified	24	6	71,245
SR BUILDING MAINTENANCE PERSON	Classified	6	1	0
SR BUILDING MAINTENANCE PERSON	Classified	6	7	64,653
SR BLDG MAINT PERSON/CARPENTER	Classified	6	7	64,653
BUILDING MAINTENANCE PERSON	Classified	4	7	61,333
BUILDING MAINTENANCE PERSON	Classified	4	1	0
BUILDING MAINTENANCE PERSON	Classified	4	6	60,747
SKILLED LABORER/CUSTODIAN	Classified	2	7	59,127
SKILLED LABORER/CUSTODIAN	Classified	2	6	58,541
SKILLED LABORER/CUSTODIAN	Classified	2	6	58,541
SKILLED LABORER/CUSTODIAN	Classified	2	5/6	53,967
SKILLED LABORER/CUSTODIAN	Classified	2	1	0
SKILLED LABORER/CUSTODIAN	Classified	2	7	59,127
SKILLED LABORER/CUSTODIAN	Classified	2	7	59,127
SKILLED LABORER/CUSTODIAN	Classified	2	7	59,127
SKILLED LABORER/CUSTODIAN	Classified	2	7	59,127
SKILLED LABORER/CUSTODIAN	Classified	2	6	58,541
SKILLED LABORER/CUSTODIAN	Classified	2	6	58,541
SKILLED LABORER/CUSTODIAN	Classified	2	1	0
SKILLED LABORER/CUSTODIAN	Classified	2	1	0
SKILLED LABORER/CUSTODIAN	Classified	2	1	0
Total Personal Services For Group:				1,196,050

Group: 1306 Refuse Removal

CLEAN CITY PROGRAM COORDINATOR	Administrative	35	3	61,360
				61,360

Group: 1307 Fleet Management

FLEET MANAGER	Classified	33	8	106,170
SENIOR CLERK	Classified	13	8	52,356
PRINCIPAL MECHANIC	Classified	26	7	75,802
AUTO MECHANIC	Classified	23	7	69,921
AUTO MECHANIC	Classified	23	6	69,335
AUTO MECHANIC	Classified	23	1/2	58,436
AUTO MECHANIC	Classified	23	7	69,921
AUTO MECHANIC	Classified	23	7	69,921
AUTO MECHANIC	Classified	23	1/2	61,144
MECHANIC'S ASSISTANT	Classified	2	7	59,127
Total Personal Services For Group:				692,133
Vacancy Factor				(15,072)
Grand Total Personal Services For Group:				677,061

Group: 1400 Department of Parks & Recreation				
DIRECTOR OF PARKS AND RECREATION	Administrative	39	5	83,637
RECREATION PROGRAM AIDE	Classified	25	1	62,270
PRINCIPAL CLERK	Classified	17	6	56,301
GENERAL FOREPERSON	Classified	28	8	88,161
FOREPERSON	Classified	9	7	71,811
LABOR EQUIPMENT OPERATOR	Classified	5	7	63,014
PRINC. LABOR EQUIP OPERATOR	Classified	8	7	66,936
LABOR EQUIPMENT OPERATOR	Classified	5	7	63,014
LABOR EQUIPMENT OPERATOR	Classified	5	7	63,014
LABOR EQUIPMENT OPERATOR	Classified	5	7	63,014
LABOR EQUIPMENT OPERATOR	Classified	5	7	63,014
LABOR EQUIPMENT OPERATOR	Classified	5	5	0
LIGHT EQUIPMENT OPERATOR	Classified	3	5	59,973
LIGHT EQUIPMENT OPERATOR	Classified	3	7	60,558
LIGHT EQUIPMENT OPERATOR	Classified	3	1	54,796
LIGHT EQUIPMENT OPERATOR	Classified	3	6	59,973
SKILLED LABORER	Classified	2	7	59,127
SKILLED LABORER	Classified	2	7	59,127
SKILLED LABORER	Classified	2	6	58,541
SKILLED LABORER	Classified	2	7	59,127
SKILLED LABORER	Classified	2	6	55,050
SKILLED LABORER	Classified	2	6	58,541
STADIUM IRRIGATION SPECIALIST	Classified	22	1	0
FIELD AND MAINT. COORD.	Classified	28	1	0
Total Personal Services For Group:				1,392,009
Vacancy Factor				(29,267)
Grand Total Personal Services For Group:				1,362,742

Group: 1500 Public Libraries				
LIBRARY DIRECTOR	Library	7	1	121,209
ASST. LIBRARY DIRECTOR	Library	8	1	105,225
HEAD ADULT SERVICES LIBRARIAN	Library	32	7	92,184
HEAD CHILDREN'S SERVICES LIB.	Library	32	8	93,690
TECHNICAL SERVICES/SYSTEMS COOR.	Library	32	8	93,690
AUBURN BRANCH LIBRARIAN	Library	28	11	89,029
WILLIAM HALL LIBRARIAN	Library	28	6	79,444
YOUNG ADULT LIBRARIAN	Library	24	7	71,455
YOUTH SERVICES LIBRARIAN	Library	24	4	62,171
INFORMATION SERVICES LIBRARIAN	Library	24	11	75,653
INFORMATION SERVICES LIBRARIAN	Library	24	9	73,497
INFORMATION SERVICES LIBRARIAN	Library	24	8	72,819
KNIGHTSVILLE BRANCH LIBRARIAN	Library	24	11	75,653
YOUTH SERVICES LIBRARIAN	Library	24	4	62,171
OAKLAWN BRANCH LIBRARIAN	Library	24	6	67,410
YOUTH SERVICES LIBRARIAN	Library	24	8	72,819
LIBRARIAN I	Library	24	7	71,455
BUSINESS MANAGER	Library	20	7	69,793
LIB. ASST. III	Library	18	10	59,790
LIB. ASST. II	Library	14	3	42,202
LIB. ASST. II	Library	14	11	52,725
LIB. ASST. II	Library	14	1	39,434
LIB. ASST. II	Library	14	8	50,779
LIB. ASST. II	Library	14	11	52,725
LIB. ASST. II	Library	14	7	49,629
YOUTH SERVICES LIBRARIAN	Library	24	7	71,455
ADMINISTRATIVE ASSISTANT	Library	14	4	43,751
LIB. ASST. II	Library	14	5	45,246
LIB. ASST. II	Library	14	10	51,691
CUSTODIAN	Library	11	2	41,735
COMMUNICATIONS MANAGER	Library	20	7	69,793
Total Personal Services For Group:				2,120,320

Group: 1600 Services Administration

SENIOR SERVICES DIRECTOR	Administrative	39	5	83,637
ASSISTANT DIRECTOR	Classified	25	8	78,369
BOOKKEEPER	Classified	17	7/8	58,535
CASE WORKER	Classified	19	5	60,084
CLERK	Classified	10	1	0
Total Personal Services For Group:				280,625

Group: 1601 Senior Services - Programs

PROGRAMS COORDINATOR	Classified	20	8	65,687
RECEPTIONIST	Classified	10	1	0
CLERK	Classified	10	1	0
Total Personal Services For Group:				65,687

Group: 1602 Senior Services - Adult Day Care

ADULT DAY CARE DIRECTOR	Classified	30	6/7	92,597
SOCIAL WORKER	Classified	20	8	65,687
ADULT DAY CARE CNA	Classified	10	4	43,964
ADULT DAY CARE CNA	Classified	10	6	45,314
ADULT DAY CARE CNA	Classified	10	1	0
Total Personal Services For Group:				247,563

Group: 1603 Senior Services - Social Services

SOCIAL SERVICES DIRECTOR	Classified	25	8	78,369
PRINCIPAL CLERK	Classified	17	8	59,393
PROJECTS MANAGER	Administrative	24	8	47,062
Total Personal Services For Group:				184,824

Group: 1604 Senior Services - Transvan

DISPATCHER/COORDINATOR	Classified	22	3	61,634
ASST. COORDINATOR/DRIVER	Classified	5	6	60,770
TRANSVAN DRIVER	Classified	3	6	56,739
TRANSVAN DRIVER	Classified	3	4	54,109
TRANSVAN DRIVER	Classified	3	1	0
TRANSVAN DRIVER	Classified	3	2	50,094
TRANSVAN ADMINISTRATIVE AID	Classified	10	1	0
TRANSVAN DRIVER	Classified	3	1	0
TRANSVAN DRIVER	Classified	3	1	0
TRANSVAN DRIVER	Classified	3	1	0
Total Personal Services For Group:				283,346

Group: 1605 Senior Services - Nutrition

FOOD SERVICE MANAGER	Classified	25	1/2	63,722
CHEF	Classified	5	7	61,981
ASSISTANT CHEF	Classified	2	7	56,207
COOK	Classified	1	1	0
ASSISTANT CHEF	Classified	2	1	0
Total Personal Services For Group:				181,911

Group: 1606 Senior Services - RSVP

DIRECTOR RSVP	Classified	23	7	72,308
PROGRAM ASSISTANT RSVP	Classified	20	1	0
Total Personal Services For Group:				72,308

Group: 1901 Tax Board of Review

BOARD OF TAX REVIEW MEMBER	Classified	3	1	3,000
BOARD OF TAX REVIEW MEMBER	Classified	3	1	3,000
BOARD OF TAX REVIEW MEMBER	Classified	3	1	3,000
				9,000

Group: 1902 Harbor Master

HARBOR MASTER	Appointed	6	1	3,500
Total Personal Services For Group:				3,500

General Fund Grand Total

45,296,518

Vacancy Factor				(696,385)
Grand Total Personal Services For Group:				<u>44,600,133</u>
Group: 3800 Ice Rink Fund				
ICE RINK MANAGER OF OPERATIONS	Administrative	39	1	71,856
				<u>71,856</u>
Group: 7000 Community Development				
COMMUNITY DEVELOPMENT DIRECTOR	Administrative	35	6	70,033
FINANCE AND COMPLIANCE OFFICER	Classified	32	2/3	83,762
COMMUNITY DEV. RESOURCE SPEC.	Classified	25	6	<u>74,370</u>
Total Personal Services For Group:				228,165
Group: 7010 WIA				
DIRECTOR OF WORKFORCE DEVELOPM	Administrative	39	5	80,387
CAREER & EMPLOYMENT COUNSELOR	Classified	26	2	65,131
CAREER & EMPLOYMENT COUNSELOR	Classified	25	5	68,914
CAREER & EMPLOYMENT COUNSELOR	Classified	25	5	<u>68,914</u>
Total Personal Services For Group:				283,346
Group: 8000 Treatment Plant				
ENVIRONMENTAL PROGRAM MANAGER	Classified	39	7	127,675
ENVIROMENTAL ENGINEER/SCIENTIST	Classified	32	2/3	<u>85,897</u>
Total Personal Services For Group:				213,572

Further Resolved that the Comparative Summaries of Estimated Expenditures and Revenues as contained in said Sewer Enterprise Fund Budget and Ice Rink Enterprise Fund are hereby adopted by the City Council, provided, however that the following items of said summaries are amended as follows:

	Operating Budget As Submitted By The Mayor	Operating Budget As Amended By The Council	Final Variance
Sewer Enterprise Fund			
Revenues			
SEWER ASSESMENT	18,203,760	18,203,760	0
ABATEMENTS	0	0	0
PRE-TREATMENT CHARGES	667,000	667,000	0
INTEREST - PRETREATMENT	0	0	0
SEWER SYSTEM CONNECTION FEE	102,820	102,820	0
PASTORE COMPLEX SEWER FEE	1,253,000	1,253,000	0
BIOSOLIDS MANAGEMENT REVENUE	1,000,000	1,000,000	0
USFOS FGR LOAN REPAYMENT	135,000	135,000	0
FPL EFFLUENT	1,100,000	1,100,000	0
GREASE DISPOSAL FEES	35,000	35,000	0
INTEREST & PENAL ON SEW ASSMT	200,000	200,000	0
INTEREST INCOME	716,819	716,819	0
FEDERAL/STATE GRANTS	0	0	0
Total For Treatment Plant Div.	23,413,399	23,413,399	0
Expenses			
PRIVATIZATION CONTRACT	13,500,000	13,500,000	0
SEWER CLAIMS	0	0	0
CAPITAL EXPENSES	6,950,000	6,950,000	0
CLOSING COSTS	0	0	0
INTEREST-SEWER BONDS & NOTES	351,873	351,873	0
PRINCIPAL PAYMENT-SEWER BONDS	1,121,567	1,121,567	0
DEPRECIATION	0	0	0
ADMINISTRATIVE EXPENSE	1,000,000	1,000,000	0
SALARY SCHEDULE	213,572	213,572	0
OVERTIME	0	0	0
EXTRA VACATION AFTER 10 YRS	0	0	0
PART-TIME HELP	0	0	0
PAYROLL TAXES	15,560	15,560	0
PENSION CONTRIBUTION	13,810	13,810	0
HOSPITALIZATION	39,003	39,003	0
GROUP LIFE INSURANCE	384	384	0
DEPARTMENTAL EXPENSES	16,630	16,630	0
AUDIT OF CITY BOOKS	0	0	0
GASOLINE & OIL	1,000	1,000	0
PROFESSIONAL SERVICES	190,000	190,000	0
REPLACEMENT VEHICLES	0	0	0
Total For Treatment Plant Division	23,413,399	23,413,399	0
Operating Income	(0)	(0)	0

Ice Rink Enterprise Fund	Operating Budget As Submitted By The Mayor	Operating Budget As Amended By The Council	Final Variance
Revenues			
PROGRAM INCOME	704,786	704,786	0
INTEREST INCOME	28,000	28,000	0
FEDERAL/STATE GRANTS	0	0	0
	<u>732,786</u>	<u>732,786</u>	<u>0</u>
Expenses			
PROGRAM EXPENSES	475,000	475,000	0
CONSTRUCTION IN PROCESS	15,000	15,000	0
SALARY SCHEDULE	71,856	71,856	0
OVERTIME	0	0	0
PART-TIME HELP	130,000	130,000	0
PAYROLL TAXES	5,497	5,497	0
PENSION CONTRIBUTION	7,868	7,868	0
HOSPITALIZATION	27,373	27,373	0
GROUP LIFE INSURANCE	192	192	0
UNEMPLOYMENT COMPENSATION	0	0	0
Total For Ice Rink	<u>732,786</u>	<u>732,786</u>	<u>0</u>
Operating Income	0	0	0

Further Resolved that the Comparative Summaries of Estimated Expenditures and Revenues as contained in said Claims Committee Budget are hereby adopted by the City Council, provided, however that the following items of said summaries are amended as follows:

Claims Committee	As Submitted By The Mayor	As Amended By The Council	Final Variance
Revenues			
PROGRAM INCOME	0	0	0
INTEREST INCOME	0	0	0
TRANSFER FROM OTHER FUNDS	0	0	0
CLAIMS INCOME	0	0	0
CONTRIBUTION - GENERAL FUND	1,000,000	1,000,000	0
Total For Claims Committee	1,000,000	1,000,000	0
Expenses			
APPRAISERS	2,500	2,500	0
CITY CLAIMS	75,000	75,000	0
CLAIMANTS - OUTSIDE	265,000	265,000	0
INSURANCE PREMIUM	12,500	12,500	0
INSURANCE PREMIUM - BLDG PROP	210,000	210,000	0
WORKERS COMP./BEACON	425,000	425,000	0
WORKERS COMP.PAYROLL/NON-BEAC.	0	0	0
SETTLEMENTS	0	0	0
SALARY SCHEDULE	0	0	0
PAYROLL TAXES	0	0	0
PENSION CONTRIBUTION	0	0	0
HOSPITALIZATION	0	0	0
GROUP LIFE INSURANCE	0	0	0
OFFICE SUPPLIES AND EXPENSES	0	0	0
LEGAL FEES - OUTSIDE SERVICES	10,000	10,000	0
Total For Claims Committee	1,000,000	1,000,000	0
Operating Income	0	0	0

The City of Cranston

Ordinance of the City Council

MAKING ANNUAL APPROPRIATION FOR THE CITY OF CRANSTON FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026.

No. 2025-9

Approved:
April 23, 2025

/s/ Jessica M. Marino
Jessica M. Marino, Council President

SECTION 1: That the several sums of money on the annexed appropriation which is marked Schedule A and wholly incorporated herein by reference be and the same are hereby appropriated for the City of Cranston, pursuant to Section 6.05 and 6.09 of the Charter for the fiscal year commencing July 1, 2025 and ending June 30, 2026, the same to be charged to estimated revenue receipts for said fiscal year as follows:

Summary of Revenues	As Submitted By the Mayor	As Amended By the Council	Final Variance
Current Tax Revenue	192,017,396	192,255,150	237,754
Prior Years	519,435	519,435	0
Delinquent Taxes	394,435	394,435	0
Abatements	(150,000)	(150,000)	0
Net Taxes	192,781,266	193,019,020	237,754
Interest and Penalties on Property Tax	850,000	850,000	0
Excise Tax Phase Out	22,323,373	22,323,373	0
Tangible Property Reimbursement	1,738,596	1,738,596	0
PILOT	3,380,088	3,380,088	0
CHA PILOT	325,000	325,000	0
Public Service Corporation Tax	1,119,085	1,119,085	0
School State Aid	80,735,694	80,735,694	0
Other School Revenue	5,405,000	5,405,000	0
State Housing Aid	3,646,196	3,646,196	0
State Restaurant Tax	3,005,055	3,005,055	0
State Aid-Distressed Communities	0	0	0
Johnson & Wales Aid	0	0	0
3rd Party Rescue	4,850,000	4,850,000	0
Overhead allocation-Sewer Department	1,000,000	1,000,000	0
Total	321,159,353	321,397,107	237,754

Departmental Revenues:

City Clerk	3,090,825	3,090,825	0
Municipal Court	693,601	693,601	(0)
Board of Canvassing	300	300	0
City Planning	75,000	75,000	0
Economic Development	0	0	0
Department of Inspections	2,810,250	2,815,250	5,000
Finance	3,724,819	3,724,819	0
Division of Assessments	17,500	17,500	0
Div. of Contracts and Purch.	50,000	50,000	0
Information Technology	0	0	0
Treasury and Collections	281,250	281,250	0
Fire	1,457,195	1,462,195	5,000

Police	1,888,000	1,888,000	0
Police-Animal Control	3,000	3,500	500
Public Works	100,000	100,000	0
Public Safety	3,500	3,500	0
Division of Highway	220,000	221,500	1,500
Division of Engineering	12,000	14,000	2,000
Care of Trees	0	0	0
Refuse Removal & Disposal	216,000	217,500	1,500
Fleet Management	0	0	0
Dept. of Parks and Recreation	400,000	425,000	25,000
Public Libraries	870,766	870,766	0
Senior Services - Administration	39,500	39,500	0
Senior Services - Programs	23,000	23,000	0
Senior Services - Adult Day Care	310,000	310,000	0
Senior Services - Social Services	75,500	75,500	0
Senior Services - Transvan	35,787	35,787	0
Senior Services - Nutrition	115,000	115,000	0
Senior Services - RSVP	75,000	75,000	0
Harbor Master	6,000	6,000	0
Other	301,184	301,184	0
Total	16,894,977	16,935,477	40,500
Total General Fund Revenues	338,054,330	338,332,584	278,254

Schedule A

Appropriation Schedule

Further Resolved that the Summary of Estimated Expenditures as contained in said Operating Budget are hereby amended by the Council, provided however that the following items of said summaries are amended to read as follows:

Summary of Departmental Expenses	Operating Budget as Submitted By The Mayor	Operating Budget as Amended By The Council	Final Variance
Executive	730,659	706,374	(24,285)
City council	361,382	366,662	5,280
Department of Law	532,350	531,350	(1,000)
Department of Personnel	231,287	231,287	(0)
City Clerk	606,147	604,676	(1,471)
Probate Court	22,839	21,339	(1,500)
Municipal Court	379,190	381,881	2,691
Board of Canvassers	380,743	380,743	0
City Planning Commission	509,586	509,586	(0)
Div. of Economic Development	127,658	127,658	(0)
Department of Inspections	1,241,316	1,241,316	(0)
Finance	1,547,639	1,547,639	0
City Controllers Office	645,468	645,468	0
Division of Assessments	527,219	527,219	0
Div. of Contracts and Purch.	280,313	280,313	(0)
Department of Information Technology	1,454,876	1,444,876	(10,000)
Treasury and Collections	694,088	694,088	0
Fire	36,954,160	36,954,160	0
Fire Alarm	250,000	250,000	0
Police	31,715,807	31,710,807	(5,000)
Animal Control Officers	393,433	393,433	(0)
Rescue Fund	1,265,000	1,235,000	(30,000)
Long Term Debt	27,919,691	27,919,691	0
Department of Public Works	944,967	944,967	(0)
Public Safety	148,201	148,201	0
Division of Maintenance	4,550,210	4,550,210	0
Division of Engineering	373,826	373,826	0
Div. of Bldg. Maintenance	2,824,084	2,816,084	(8,000)
Care of Trees	250,000	250,000	0
Refuse Removal & Disposal	7,878,884	7,878,884	0
Fleet Management	1,664,315	1,664,315	0
Dept. of Parks and Recreation	3,165,736	3,165,736	0
Public Libraries	4,184,188	4,184,188	0
Senior Svs - Administration	470,969	470,969	0
Senior Services - Programs	141,316	141,316	0
Senior Svs - Adlt Day Care	533,571	533,571	0
Senior Svs - Social Services	300,019	300,019	0
Senior Services - Transvan	442,791	442,791	0

Senior Services - Nutrition	590,433	590,433	0
Senior Services-RSVP	120,826	120,826	0
Municipal Indebtedness	12,785,224	12,785,224	0
Transfer to Schools - Unrest.	187,699,061	188,056,599	357,538
Cranston Community Grants	180,000	180,000	0
Misc. Boards and Comm.	30,089	24,089	(6,000)
Harbor Master	4,770	4,770	0
Transfers tp Other Funds	0	0	0
Total General Fund Expenditures	<u>338,054,330</u>	<u>338,332,584</u>	<u>278,254</u>

SECTION 2. This ordinance shall be effective upon final adoption of the budget.

Positive Endorsement

/s/ Christopher T. Millea 4/29/25

Christopher T. Millea, Solicitor Date

Negative Endorsement (attach reasons)

Christopher T. Millea, Solicitor Date

THE CITY OF CRANSTON

RESOLUTION OF THE CITY OF CRANSTON
AUTHORIZING THE ASSESSMENT OF VALUATIONS AND LEVY OF TAXES

NO. 2025-20

Passed:
April 23, 2025

/s/ Jessica M. Marino, Council President
Jessica M. Marino, Council President

Resolved, That

The City Council of the City of Cranston hereby levies and orders an assessment and collection of a tax on the ratable real estate and tangible personal property in said City of Cranston at such a rate per thousand dollars (\$1,000) of the value thereof, (said rate to be fixed by the Tax Assessor as by law provided) as will amount in the aggregate to a sum not less than \$ 184,000,000 and not more than \$ 194,000,000. Said tax shall be for the ordinary expenses and charges of the City, for the payment of interest and indebtedness, and for other purposes authorized by law. Said tax shall be apportioned upon the assessed valuations as determined by the Assessor of said City as of the 31st day of December 2024 at twelve o'clock midnight, and said Assessor shall forthwith compile in writing a roll thereof and certify and deliver the same roll the City Treasurer on or before the 15th day of June, 2025 AD according to law.

Said taxes shall be due and payable and shall carry penalties and interest as by ordinance the Council shall prescribe.

THE CITY OF CRANSTON

ORDINANCE OF THE CITY COUNCIL

FIXING THE DATE WHEN TAXES ARE ASSESSED, AS OF DECEMER 31, 2024
WILL BE DUE AND PAYABLE AND THE DATE WHEN UNPAID TAXES WILL
CARRY A PENALTY.

No. 2025-10

Passed:
April 23, 2025

/s/ Jessica M. Marino
Jessica M. Marino, Council President

Approved:
April 28, 2025

/s/ Kenneth J. Hopkins
Kenneth J. Hopkins, Mayor

It is ordained by the City Council of the City of Cranston as follows:

SECTION 1: The tax levied on the ratable property of the City of Cranston as of December 31, 2024 at twelve o clock midnight shall be due and payable on July 15, 2025 and that all taxes remaining unpaid at four-thirty P.M. on July 15, 2025 shall carry until collected a penalty at the rate of 12 per centum (12%) per annum from July 15, 2025 upon said unpaid tax provided, however that said tax, if it exceeds fifty (\$50.00) dollars, may be paid in four installments, the first installment of twenty-five per centum (25%) on or before the 15th day of July 2025 and the remaining installments as follows: Twenty-five per centum (25%) on or before the 15th day of October 2025, twenty-five per centum (25%) on or before the 15th day of January 2026, twenty-five per centum (25%) on or before the 15th day of April 2026.

Each installment of taxes if paid on or before the last day of each installment period successively and in order shall be free from any charge for interest.

If the first installment of any succeeding installment of taxes is not paid by the last date of the respective installment period or periods as they occur, then the whole tax of remaining unpaid balance of the tax as the case may be shall immediately become due and payable and shall carry until collected a penalty at the rate of twelve per centum (12%) per annum from July 15, 2025.

SECTION 2. This ordinance shall be effective upon final adoption of the budget.

Positive Endorsement

Negative Endorsement (attach reasons)

/s/ Christopher T. Millea 4/29/25
Christopher M. Millea, Solicitor Date

Christopher T. Millea, Solicitor Date